



John Chiang
California State Controller

June 23, 2009

County Officials
City Officials

Re: Reconciliation of the June 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of June 2009⁽¹⁾ \$171,404,996.49

Available for Apportionments \$171,404,996.49

June 26, 2009 Apportionments

County Medical Services Program \$ 2,205,276.12

Mental Health 50,363,157.08

Public Health 23,371,921.44

Social Services 95,464,641.85

Available for Apportionments \$171,404,996.49

Vehicle License Fee (VLF):

Revenues for the month of June 2009⁽¹⁾ \$155,470,707.58

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 52,301.34

Available for Apportionments \$155,418,406.24

June 26, 2009 Apportionments

County Medical Services Program \$ 11,266,567.79

Mental Health 34,050,341.98

Public Health 104,196,890.11

Social Services 5,904,606.36

Available for Apportionments \$155,418,406.24

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, May 16 to June 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.