



John Chiang
California State Controller

September 25, 2008

County Officials
City Officials

Re: Reconciliation of the September 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:	
Revenues for the month of September 2008 ⁽¹⁾	<u>\$222,806,491.87</u>
Available for Apportionments	\$222,806,491.87
September 26, 2008 Apportionments	
County Medical Services Program	\$ 2,868,765.04
Mental Health	65,515,596.11
Public Health	30,403,681.48
Social Services	<u>124,018,449.24</u>
Available for Apportionments	<u>\$222,806,491.87</u>
Vehicle License Fee (VLF):	
Revenues for the month of September 2008 ⁽¹⁾	\$144,637,429.76
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>0.00</u>
Available for Apportionments	\$144,637,429.76
September 26, 2008 Apportionments	
County Medical Services Program	\$ 10,485,036.30
Mental Health	31,688,355.59
Public Health	96,969,018.92
Social Services	<u>5,495,018.95</u>
Available for Apportionments	<u>\$144,637,429.76</u>
Vehicle License Fee Collections for Mental Health:	
Revenues for the month of September 2008 ⁽¹⁾	<u>\$ 4,183,112.00</u>
September 26, 2008 Apportionment	<u>\$ 4,183,112.00</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, August 16 to September 15, from the VLF revenue accounts.
- (2) From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.

MAILING ADDRESS P.O. Box 942850, Sacramento, CA 94250
SACRAMENTO 300 Capitol Mall, Suite 1850, Sacramento, CA 95814
PHONE (916) 445-2636, FAX (916) 322-4404