



**John Chiang**  
**California State Controller**

December 22, 2008

County Officials  
City Officials

Re: Reconciliation of the December 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of December 2008<sup>(1)</sup> \$200,906,629.12

Available for Apportionments \$200,906,629.12

December 26, 2008 Apportionments

County Medical Services Program \$ 2,584,842.58

Mental Health 59,031,486.74

Public Health 27,394,615.38

Social Services 111,895,684.42

Available for Apportionments \$200,906,629.12

Vehicle License Fee (VLF):

Revenues for the month of December 2008<sup>(1)</sup> \$132,301,886.68

Less: State Controller's Office (SCO)-Administrative Cost<sup>(2)</sup> 57,375.54

Available for Apportionments \$132,244,511.14

December 26, 2008 Apportionments

County Medical Services Program \$ 9,586,650.58

Mental Health 28,973,213.23

Public Health 88,660,456.18

Social Services 5,024,191.15

Available for Apportionments \$132,244,511.14

Vehicle License Fee Collections for Mental Health:

Revenues for the month of December 2008<sup>(1)</sup> \$ 1,942,676.80

December 26, 2008 Apportionment \$ 1,942,676.80

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, November 16 to December 15, from the VLF revenue accounts.

(2) From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.