



John Chiang
California State Controller

January 22, 2010

County Officials
City Officials

Re: Reconciliation of the January 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:

Revenues for the month of January 2010⁽¹⁾ \$186,647,017.29

Available for Apportionments \$186,647,017.29

January 27, 2010 Apportionments

County Medical Services Program \$ 2,401,264.28

Mental Health 54,839,045.72

Public Health 25,449,037.10

Social Services 103,957,670.19

Available for Apportionments \$186,647,017.29

Vehicle License Fee (VLF):

Revenues for the month of January 2010⁽¹⁾ \$105,939,463.58

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 40,846.07

Available for Apportionments \$105,898,617.51

January 27, 2010 Apportionments

County Medical Services Program \$ 7,676,787.76

Mental Health 23,201,138.55

Public Health 70,997,424.81

Social Services 4,023,266.39

Available for Apportionments \$105,898,617.51

Vehicle License Fee Collections for Mental Health:

Revenues for the month of January 2010⁽¹⁾ \$ 6,857,764.79

January 27, 2010 Apportionment \$ 6,857,764.79

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, December 16 to January 15, from the VLF revenue accounts.

⁽²⁾ From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.