



John Chiang
California State Controller

February 22, 2010

County Officials
City Officials

Re: Reconciliation of the February 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:

Revenues for the month of February 2010⁽¹⁾ \$250,454,027.93

Available for Apportionments \$250,454,027.93

February 26, 2010 Apportionments

County Medical Services Program \$ 3,222,161.19

Mental Health 73,586,278.64

Public Health 34,149,026.02

Social Services 139,496,562.08

Available for Apportionments \$250,454,027.93

Vehicle License Fee (VLF):

Revenues for the month of February 2010⁽¹⁾ \$111,280,378.20

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 40,846.07

Available for Apportionments \$111,239,532.13

February 26, 2010 Apportionments

County Medical Services Program \$ 8,063,960.58

Mental Health 24,371,269.98

Public Health 74,578,124.86

Social Services 4,226,176.71

Available for Apportionments \$111,239,532.13

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, January 16 to February 15, from the VLF revenue accounts.

⁽²⁾ From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.