



John Chiang
California State Controller

June 23, 2010

County Officials
City Officials

Re: Reconciliation of the June 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:	
Revenues for the month of June 2010 ⁽¹⁾	<u>\$181,448,403.82</u>
Available for Apportionments	\$181,448,403.82
June 25, 2010 Apportionments	
County Medical Services Program	\$ 2,334,384.52
Mental Health	53,311,631.33
Public Health	24,740,214.06
Social Services	<u>101,062,173.91</u>
Available for Apportionments	<u>\$181,448,403.82</u>
Vehicle License Fee (VLF):	
Revenues for the month of June 2010 ⁽¹⁾	\$122,606,802.56
Funding provided from General Fund ⁽²⁾	11,862,212.00
Less: State Controller's Office (SCO)-Administrative Cost ⁽³⁾	<u>35,391.25</u>
Available for Apportionments	\$134,433,623.31
June 25, 2010 Apportionments	
County Medical Services Program	\$ 9,745,342.05
Mental Health	29,452,823.24
Public Health	90,128,098.82
Social Services	<u>5,107,359.20</u>
Available for Apportionments	<u>\$134,433,623.31</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, May 16 to June 15, from the VLF revenue accounts.
(2) Funding provided from General Fund due to the Commercial Vehicle Registration Act of 2001.
(3) From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.