



John Chiang
California State Controller

November 20, 2009

County Officials
City Officials

Re: Reconciliation of the November 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:

Revenues for the month of November 2009⁽¹⁾ \$206,992,392.36

Available for Apportionments \$206,992,392.36

November 25, 2009 Apportionments

County Medical Services Program \$ 2,684,488.47

Mental Health 61,307,176.50

Public Health 28,450,690.35

Social Services 114,550,037.04

Available for Apportionments \$206,992,392.36

Vehicle License Fee (VLF):

Revenues for the month of November 2009⁽¹⁾ \$101,309,131.76

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 41,898.17

Available for Apportionments \$101,267,233.59

November 25, 2009 Apportionments

County Medical Services Program \$ 7,341,050.12

Mental Health 22,186,456.94

Public Health 67,892,414.20

Social Services 3,847,312.33

Available for Apportionments \$101,267,233.59

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, October 16 to November 15, from the VLF revenue accounts.

⁽²⁾ From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.