



John Chiang
California State Controller

March 23, 2011

County Officials
City Officials

Re: Reconciliation of the March 2011 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:	
Revenues for the month of March 2011 ⁽¹⁾	<u>\$232,634,775.85</u>
Available for Apportionments	\$232,634,775.85
March 25, 2011 Apportionments	
County Medical Services Program	\$ 2,992,562.57
Mental Health	68,342,846.58
Public Health	31,715,717.80
Social Services	<u>129,583,648.90</u>
Available for Apportionments	<u>\$232,634,775.85</u>
Vehicle License Fee (VLF):	
Revenues for the month of March 2011 ⁽¹⁾	\$116,681,051.45
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>56,957.72</u>
Available for Apportionments	\$116,624,093.73
March 25, 2011 Apportionments	
County Medical Services Program	\$ 8,454,297.47
Mental Health	25,550,963.94
Public Health	78,188,087.07
Social Services	<u>4,430,745.25</u>
Available for Apportionments	<u>\$116,624,093.73</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the Sales Tax and VLF revenue accounts.

⁽²⁾ From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.