



**John Chiang**  
**California State Controller**

July 22, 2011

County Officials  
City Officials

Re: Reconciliation of the July 2011 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:

Revenues for the month of July 2011<sup>(1)</sup> \$235,714,500.24

Available for Apportionments \$235,714,500.24

July 27, 2011 Apportionments

County Medical Services Program \$ 3,032,179.48

Mental Health 69,247,600.09

Public Health 32,135,584.82

Social Services 131,299,135.85

Available for Apportionments \$235,714,500.24

Vehicle License Fee (VLF):

Revenues for the month of July 2011<sup>(1)</sup> \$ 64,357,856.09

Less: State Controller's Office (SCO)-Administrative Cost<sup>(2)</sup> 42,746.22

Available for Apportionments \$ 64,315,109.87

July 27, 2011 Apportionments

County Medical Services Program \$ 4,662,321.30

Mental Health 14,090,682.94

Public Health 43,118,666.56

Social Services 2,443,439.07

Available for Apportionments \$ 64,315,109.87

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, June 16 to July 15, from the Sales Tax and VLF revenue accounts.

(2) From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.