



John Chiang
California State Controller

March 23, 2010

County Officials
City Officials

Re: Reconciliation of the March 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:

Revenues for the month of March 2010⁽¹⁾ \$191,970,520.97

Available for Apportionments \$191,970,520.97

March 26, 2010 Apportionments

County Medical Services Program \$ 2,469,752.58

Mental Health 56,403,152.48

Public Health 26,174,888.74

Social Services 106,922,727.17

Available for Apportionments \$191,970,520.97

Vehicle License Fee (VLF):

Revenues for the month of March 2010⁽¹⁾ \$113,014,344.09

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 39,216.13

Available for Apportionments \$112,975,127.96

March 26, 2010 Apportionments

County Medical Services Program \$ 8,189,777.16

Mental Health 24,751,518.56

Public Health 75,741,717.33

Social Services 4,292,114.91

Available for Apportionments \$112,975,127.96

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the VLF revenue accounts.

(2) From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.