



John Chiang  
California State Controller

April 23, 2010

County Officials  
City Officials

Re: Reconciliation of the April 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:

Revenues for the month of April 2010<sup>(1)</sup> \$161,171,870.55

Available for Apportionments \$161,171,870.55

April 27, 2010 Apportionments

County Medical Services Program \$ 2,073,521.24

Mental Health 47,354,152.27

Public Health 21,975,539.57

Social Services 89,768,657.47

Available for Apportionments \$161,171,870.55

Vehicle License Fee (VLF):

Revenues for the month of April 2010<sup>(1)</sup> \$136,434,592.50

Less: State Controller's Office (SCO)-Administrative Cost<sup>(2)</sup> 39,466.13

Available for Apportionments \$136,395,126.37

April 27, 2010 Apportionments

County Medical Services Program \$ 9,887,536.41

Mental Health 29,882,564.09

Public Health 91,443,145.88

Social Services 5,181,879.99

Available for Apportionments \$136,395,126.37

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

<sup>(1)</sup> Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the VLF revenue accounts.

<sup>(2)</sup> From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.