



John Chiang
California State Controller

May 25, 2010

County Officials
City Officials

Re: Reconciliation of the May 2010 Health and Welfare Realignment Apportionments

Reconciliation for the 2009-10 Fiscal Year

Sales Tax:	
Revenues for the month of May 2010 ⁽¹⁾	<u>\$226,109,063.36</u>
Available for Apportionments	\$226,109,063.36
May 27, 2010 Apportionments	
County Medical Services Program	\$ 2,908,951.90
Mental Health	66,433,449.85
Public Health	30,829,629.36
Social Services	<u>125,937,032.25</u>
Available for Apportionments	<u>\$226,109,063.36</u>
Vehicle License Fee (VLF):	
Revenues for the month of May 2010 ⁽¹⁾	\$109,644,711.21
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>39,466.13</u>
Available for Apportionments	\$109,605,245.08
May 27, 2010 Apportionments	
County Medical Services Program	\$ 7,945,489.18
Mental Health	24,013,216.95
Public Health	73,482,452.65
Social Services	<u>4,164,086.30</u>
Available for Apportionments	<u>\$109,605,245.08</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the VLF revenue accounts.

⁽²⁾ From the 2009-2010 Budget Act, appropriation item 0840-001-0001 for the SCO.