



JOHN CHIANG
California State Controller
Division of Accounting and Reporting

March 5, 2009

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2008-2009 State Transit Assistance Allocation Revised Estimate

Pursuant to Section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a revised estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of Sections 99313 and 99314 of the PUC.

The amount of STA funds approved by the Governor in the February 2009 Revised State Budget for the 2008-09 fiscal year is \$153,069,734.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2008-09 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for the PUC section 99313 is not reported to the Controller's Office, we are not able to provide that information.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

Enclosure

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2008-2009 Allocations</u>
TRPA	\$ 185,782	\$ 7,894	\$ 193,676
MTC	14,685,810	40,634,970	55,320,780
SACOG	3,603,099	2,247,986	5,851,085
Alpine	2,458	0	2,458
Amador	76,321	6,789	83,110
Butte	443,339	21,691	465,030
Calaveras	92,782	0	92,782
Colusa	44,071	2,887	46,958
Del Norte	59,175	16,396	75,571
El Dorado	299,317	25,859	325,176
Fresno	1,872,864	292,894	2,165,758
Glenn	58,724	0	58,724
Humboldt	267,164	15,394	282,558
Imperial	354,334	0	354,334
Inyo	36,512	14,563	51,075
Kern	1,644,401	152,662	1,797,063
Kings	310,637	62,583	373,220
Lake	128,852	7,464	136,316
Lassen	71,924	4,788	76,712
Los Angeles	20,846,443	24,588,882	45,435,325
Madera	303,503	0	303,503
Mariposa	37,023	406	37,429
Mendocino	181,359	15,188	196,547
Merced	513,424	27,384	540,808
Modoc	19,515	0	19,515
Mono	27,676	0	27,676
Monterey	862,008	167,115	1,029,123
Nevada	199,508	11,490	210,998
Orange	6,278,263	2,123,716	8,401,979
Placer	547,026	49,099	596,125
Plumas	42,074	0	42,074
Riverside	4,200,570	689,342	4,889,912
San Benito	116,230	0	116,230
San Bernardino	4,135,085	884,410	5,019,495
SANDAG	1,573,289	666,803	2,240,092
San Diego MTS	4,755,306	2,281,813	7,037,119
San Joaquin	1,379,176	396,569	1,775,745
San Luis Obispo	541,760	9,825	551,585
Santa Barbara	862,221	255,216	1,117,437
Santa Cruz	536,092	521,272	1,057,364
Shasta	366,560	25,790	392,350
Sierra	6,799	0	6,799
Siskiyou	92,469	8,272	100,741
Stanislaus	1,057,831	81,439	1,139,270
Tehama	125,553	0	125,553
Trinity	28,092	681	28,773
Tulare	875,495	46,267	921,762
Tuolumne	114,249	0	114,249
Ventura	1,672,702	169,068	1,841,770
State Totals	<u>\$ 76,534,867</u>	<u>\$ 76,534,867</u>	<u>\$ 153,069,734</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
TRPA			
County of El Dorado	\$ 50,917	\$ 1,283	\$ 1
City of South Lake Tahoe	262,222	6,605	5
Regional Entity Totals	<u>313,139</u>	<u>7,888</u>	<u>6</u>
MTC			
Alameda-Contra Costa Transit District	*	**	***
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	NA	77,249	60
City of Benicia	306,160	7,712	6
Central Contra Costa Transit Authority	9,659,404	243,306	190
City of Dixon	81,276	2,047	2
Eastern Contra Costa Transit Authority	4,273,737	107,649	84
City of Fairfield	1,619,957	40,804	32
Golden Gate Bridge Highway and Transportation District	59,398,417	1,496,157	1,171
City of Healdsburg	19,060	480	0
Livermore-Amador Valley Transit Authority	3,434,187	86,502	68
Napa County Transportation Agency	720,245	18,142	14
Peninsula Corridor Joint Powers Board	74,363,265	1,873,099	1,467
City of Rio Vista	7,885	199	0
City of San Francisco	*	**	***
San Francisco Bay Area Rapid Transit District	*	**	***
San Mateo County Transit District	85,826,031	2,161,829	1,693
Santa Clara Valley Transportation Authority	241,838,314	6,091,545	4,769
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	108,148	85
City of Santa Rosa	2,347,898	59,140	46
County of Sonoma	2,638,360	66,456	52
City of Union City	744,778	18,760	15
City of Vallejo	11,022,207	277,633	217
Western Contra Costa Transit Authority	4,656,061	117,279	92
Regional Entity Totals	<u>1,604,612,474</u>	<u>40,603,182</u>	<u>31,788</u>
SACOG			
City of Davis	2,025,763	51,026	40
City of Elk Grove	2,301,914	57,982	45
City of Folsom	69,922	1,761	(3,481)
Sacramento Regional Transit System	81,956,954	2,064,373	1,617
Yolo County Transit Authority	2,055,523	51,776	41
Yuba Sutter Transit Authority	904,714	22,788	18
Regional Entity Totals	<u>89,314,790</u>	<u>2,249,706</u>	<u>(1,720)</u>

(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,101,655,232.

** The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$27,749,046.

*** The combined adjustment to apply to the 2008-09 fiscal year allocation for Alameda-Contra Costa Transit District, and the City of San Francisco is \$21,725.

¹ The first two quarterly payments made pursuant to PUC section 99314 are based on prior year revenue, and taken from the State Controller's Transit Operators and Non-Transit Claimants Annual Report. The revenue amounts used to calculate the third and fourth quarter payments use the newly published Transit Operator and Non-Transit Claimants Annual Report. During the third quarter payment of the 2007-08 Fiscal Year, the first and second quarter payments were recalculated using the new revenue amounts which caused adjustments (under/over) for the year. These adjustments will be applied to the 2008-09 fiscal year allocation.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
Alpine	None	None	None
Amador			
Amador Regional Transit System	269,313	6,784	5
Butte			
Butte County Association of Governments	860,455	21,674	17
Calaveras	None	None	None
Colusa			
County of Colusa	114,524	2,885	2
Del Norte			
Redwood Coast Transit Authority	650,403	16,383	13
El Dorado			
El Dorado County Transit Authority	1,025,823	25,839	20
Fresno			
City of Clovis	90,187	2,272	2
City of Fresno	11,005,339	277,208	217
Fresno County Rural Transit Agency	523,463	13,185	10
Regional Entity Totals	11,618,989	292,665	229
Glenn	None	None	None
Humboldt			
City of Arcata	234,520	5,907	5
City of Eureka	214,867	5,412	(4,871)
City of Fortuna	9,552	241	0
Humboldt Transit Authority	648,132	16,325	(7,625)
Regional Entity Totals	1,107,071	27,885	(12,491)
Imperial	None	None	None
Inyo			
Inyo Mono Transit	577,731	14,552	11

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PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
Kern			
City of Arvin	75,298	1,897	1
City of California City	16,505	416	0
City of Delano	46,996	1,184	1
Golden Empire Transit District	4,739,926	119,392	93
County of Kern	604,051	15,215	12
City of McFarland	7,585	191	(40)
City of Ridgecrest	164,220	4,136	3
City of Shafter	52,233	1,316	1
City of Taft	320,070	8,062	6
City of Tehachapi	4,070	103	0
City of Wasco	26,665	672	1
Regional Entity Totals	<u>6,057,619</u>	<u>152,584</u>	<u>78</u>
Kings			
City of Corcoran	67,729	1,706	1
Kings County Area Public Transit Agency	2,414,899	60,828	48
Regional Entity Totals	<u>2,482,628</u>	<u>62,534</u>	<u>49</u>
Lake			
Lake Transit Authority	296,087	7,458	6
Lassen			
County of Lassen	189,912	4,784	4

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PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
Los Angeles			
Antelope Valley Transit Authority	10,600,399	267,008	209
City of Arcadia	1,050,976	26,473	21
City of Claremont	254,737	6,416	5
City of Commerce	1,985,845	50,020	39
City of Culver City	6,179,415	155,650	122
Foothill Transit Zone	38,370,660	966,499	757
City of Gardena	7,277,567	183,311	143
City of La Mirada	769,704	19,388	15
Long Beach Public Transportation Company	39,342,781	990,986	776
Los Angeles County Metropolitan Transportation Authority	746,751,506	18,809,549	14,725
City of Montebello	16,222,280	408,615	320
City of Norwalk	5,708,414	143,786	113
City of Redondo Beach	1,361,732	34,300	27
City of Santa Monica	28,130,934	708,576	555
Southern California Regional Rail Authority	116,159,233		
Los Angeles County Metropolitan Transportation Authority		1,557,444	1,220
Orange County Transportation Authority		****	****
Riverside County Transportation Commission		****	****
San Bernardino Associated Governments		****	****
Ventura County Transportation Commission		****	****
City of Torrance	9,592,672	241,625	189
Regional Entity Totals	<u>1,029,758,855</u>	<u>24,569,646</u>	<u>19,236</u>
Madera	None	None	None
Mariposa			
County of Mariposa	16,105	406	0
Mendocino			
Mendocino Transit Authority	602,505	15,176	12
Merced			
County of Merced	1,086,320	27,363	21
Modoc	None	None	None
Mono	None	None	None
Monterey			
City of Greenfield	10,007	252	0
City of King City	8,096	204	0
Monterey-Salinas Transit	6,601,685	166,287	130
City of Soledad	9,589	242	0
Regional Entity Totals	<u>6,629,377</u>	<u>166,985</u>	<u>130</u>

(Continued)

***** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

STATE CONTROLLER'S OFFICE
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PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
Nevada			
County of Nevada	455,810	11,481	9
Orange			
City of Laguna Beach	625,097	15,745	12
Orange County Transportation Authority	58,194,674	1,465,837	1,147
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	640,474	501
Regional Entity Totals	<u>58,819,771</u>	<u>2,122,056</u>	<u>1,660</u>
Placer			
City of Auburn	41,015	1,033	(815)
City of Lincoln	25,084	632	0
County of Placer	1,283,847	32,338	25
City of Roseville	630,218	15,874	12
Regional Entity Totals	<u>1,980,164</u>	<u>49,877</u>	<u>(778)</u>
Plumas			
	None	None	None
Riverside			
City of Banning	125,588	3,163	2
City of Beaumont	88,004	2,217	2
City of Corona	327,974	8,261	6
Palo Verde Valley Transit Agency	76,376	1,924	2
City of Riverside	301,922	7,605	6
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	216,222	169
Riverside Transit Agency	9,551,432	240,586	188
Sunline Transit Agency	8,290,533	208,826	163
Regional Entity Totals	<u>18,761,829</u>	<u>688,804</u>	<u>538</u>
San Benito			
	None	None	None
San Bernardino			
Morongo Basin Transit Authority	545,293	13,735	11
Mountain Area Regional Transit Authority	277,731	6,996	5
Omnitrans	15,708,456	395,672	310
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	415,767	325
Victor Valley Transit Service Authority	2,046,541	51,549	40
Regional Entity Totals	<u>18,578,021</u>	<u>883,719</u>	<u>691</u>
SANDAG			
North San Diego County Transit Development Board	26,451,772	666,281	522

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PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
San Diego MTS	90,518,629	2,280,029	1,784
San Joaquin			
Altamont Commuter Express Authority	11,273,262		
Alameda County Congestion Management Agency		*****	*****
Santa Clara Valley Transportation Authority		*****	*****
San Joaquin Regional Rail Commission		98,560	77
City of Lodi	383,262	9,654	8
City of Ripon	896	23	0
San Joaquin Regional Transit District	11,434,664	288,022	225
Regional Entity Totals	<u>23,092,084</u>	<u>396,259</u>	<u>310</u>
San Luis Obispo			
City of Atascadero	109,364	2,755	2
City of Morro Bay	46,776	1,178	1
City of Paso Robles Transit	160,685	4,047	3
City of San Luis Obispo	611,900	15,413	12
County of San Luis Obispo	94,483	2,380	2
San Luis Obispo Regional Transit Authority	970,438	24,444	(32,328)
South County Area Transit	104,310	2,627	(10,711)
Regional Entity Totals	<u>2,097,956</u>	<u>52,844</u>	<u>(43,019)</u>
Santa Barbara			
City of Guadalupe	63,233	1,593	1
City of Lompoc	142,793	3,597	3
County of Santa Barbara	62,335	1,570	1
Santa Barbara Metropolitan Transit District	8,986,204	226,349	177
City of Santa Maria	810,096	20,405	16
City of Solvang	59,676	1,503	1
Regional Entity Totals	<u>10,124,337</u>	<u>255,017</u>	<u>199</u>
Santa Cruz			
Santa Cruz Metropolitan Transit District	20,678,653	520,864	408
Shasta			
Redding Area Bus Authority	1,023,077	25,770	20
Sierra			
	None	None	None
Siskiyou			
County of Siskiyou	328,162	8,266	6

(Continued)

***** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
PUC 99314 ALLOCATION DETAIL - FISCAL YEAR 2008-2009 - MARCH 2009 REVISION**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>	<u>¹ Adjustment To Apply To 2008-09 Allocation</u>
Stanislaus			
City of Modesto	2,759,807	69,515	54
County of Stanislaus	271,523	6,839	5
City of Turlock	199,378	5,022	4
Regional Entity Totals	<u>3,230,708</u>	<u>81,376</u>	<u>63</u>
Tehama			
	None	None	None
Trinity			
County of Trinity	26,999	680	1
Tulare			
City of Exeter	16,467	415	0
City of Porterville	357,585	9,007	7
City of Tulare	255,207	6,428	5
County of Tulare	132,245	3,331	3
City of Visalia	1,073,913	27,050	21
Regional Entity Totals	<u>1,835,417</u>	<u>46,231</u>	<u>36</u>
Tuolumne			
	None	None	None
Ventura			
Gold Coast Transit	2,896,723	72,964	57
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	95,970	77
Regional Entity Totals	<u>2,896,723</u>	<u>168,934</u>	<u>134</u>
STATE TOTALS	<u>\$ 3,038,484,232</u>	<u>\$ 76,534,867</u>	<u>0</u>