



JOHN CHIANG
California State Controller
Division of Accounting and Reporting

July 17, 2009

COUNTY AUDITOR CONTROLLERS
CITY MANAGERS
COUNTY SHERIFF'S
CITY POLICE CHIEF'S

Re: 4TH Quarter COPS Allocation

The Budget Act of 2008, Chapter 268/269 appropriated \$214,950,000 from the General Fund for allocation by the State Controller's Office (SCO) to local jurisdictions for public safety as determined by the Director of Finance.

During the first two quarters of fiscal year 2008-09, the SCO allocated \$106,962,500 from the General Fund appropriation to COPS (50%) and Juvenile Justice (50%). Government Code section 30061 mandates that each entity (city, county, and special district) be paid based on population and each entity is to receive a minimum of \$100,000 for front line law enforcement as part of their COPS allocation. Each entity was paid a minimum of \$25,000 per quarter for the first two quarters based on the appropriated amount related to the COPS allocation. Some entities received considerably more than \$25,000 per quarter due to their large population base.

In February 2009, Senate Bill X3 2 reduced the General Fund appropriation by \$90 million to \$124 million, leaving \$17 million in the General Fund to allocate in the 3rd quarter. In consultation with the Department of Finance, these funds were allocated based on population to provide some level of funding to each entity. Five special districts received an allocation of \$25,000 because they do not have a population basis.

Assembly Bill X3 3 established the Local Safety and Protection Account (LSPA) which continuously appropriates funds based on the increase in the vehicle license fees (VLF) beginning May 19, 2009. The SCO was required to allocate 23.65% for COPS and 23.65% for Juvenile Justice for 2008-09 fiscal year. On July 15, 2009, the SCO paid the final distribution for the 2008-09 fiscal year from the LSPA. The revenues allocated to the COPS and Juvenile Justice totaled \$26,805,891.41, which was lower than estimated.

The SCO recalculated the 1st - 3rd quarters to determine the correct allocation to all entities. In order to achieve the \$100,000 minimum funding to each entity for front line law enforcement, it was determined some entities were over paid for the 1st-3rd quarters resulting in overpayments for the front line law enforcement portion of the payment.

The SCO is currently working with the Legislature and other organizations to determine a solution and what actions may be required for future allocations. If you have any questions, please contact Linda Brida in the Division of Accounting and Reporting at (916) 324-8605.

Sincerely,

KELLY MARTELL, Supervisor
County Cost Plans and Local Apportionments Section

State Controller's Office
 Division Of Accounting And Reporting
 Citizens' Option For Public Safety (COPS) Program and Multi-Agency Juvenile Justice Funds
 2008-2009 Fiscal Year

County	Quarterly Payments								Year To Date
	1st Qtr Paid 11-20-2008		2nd Qtr Paid 12-16-2008		3rd Qtr Paid 04-17-2009		4th Qtr Paid 07-15-2009		
	COPS	Multi-Agency Juvenile Justice							
Alameda	\$ 912,524.75	\$ 1,083,004.75	\$ 912,524.75	\$ 1,083,004.75	\$ 359,649.79	\$ 353,566.92	\$ 110,609.95	\$ 546,310.43	\$ 5,361,196.09
Alpine	25,177.00	857.75	25,177.00	857.75	284.83	280.01	49,863.17	432.56	102,930.07
Amador	155,500.00	26,631.50	155,500.00	26,631.50	8,843.93	8,694.36	295,743.19	13,434.05	690,978.53
Butte	200,262.50	154,699.75	200,262.50	154,699.75	51,373.51	50,504.62	238,645.49	78,036.85	1,128,484.97
Calaveras	56,686.50	32,375.75	56,686.50	32,375.75	10,751.50	10,569.66	94,824.64	16,331.57	310,601.87
Colusa	78,176.00	15,378.25	78,176.00	15,378.25	5,106.88	5,020.51	147,541.82	7,757.39	352,535.10
Contra Costa	778,682.00	738,151.50	778,682.00	738,151.50	245,129.20	240,983.24	704,538.28	372,353.09	4,596,670.81
Del Norte	54,264.50	20,648.75	54,264.50	20,648.75	6,857.12	6,741.14	96,699.32	10,415.88	270,539.96
El Dorado	134,142.50	126,143.75	134,142.50	126,143.75	41,890.46	41,181.95	63,654.98	63,631.86	730,931.75
Fresno	760,825.50	653,521.25	760,825.50	653,521.25	217,024.76	213,354.15	421,118.99	329,662.40	4,009,853.80
Glenn	79,232.00	20,491.50	79,232.00	20,491.50	6,804.90	6,689.82	146,724.52	10,336.62	370,002.86
Humboldt	222,771.25	93,224.75	222,771.25	93,224.75	30,958.54	30,434.94	378,062.30	47,026.23	1,118,474.01
Imperial	225,536.00	123,642.25	225,536.00	123,642.25	41,059.74	40,365.29	380,234.60	62,369.97	1,222,386.10
Inyo	52,631.50	12,740.50	52,631.50	12,740.50	4,230.95	4,159.40	97,962.95	6,426.99	243,524.29
Kern	668,563.00	573,800.75	668,563.00	573,800.75	190,550.77	187,327.91	315,951.07	289,448.18	3,468,005.43
Kings	147,387.00	108,394.50	147,387.00	108,394.50	35,996.22	35,387.40	232,671.82	54,678.54	870,296.98
Lake	84,286.00	44,962.00	84,286.00	44,962.00	14,931.18	14,678.64	142,812.48	22,680.34	453,598.64
Lassen	55,183.50	25,097.25	55,183.50	25,097.25	8,334.40	8,193.45	95,987.70	12,659.95	285,737.00
Los Angeles	6,418,915.00	7,274,204.50	6,418,915.00	7,274,204.50	2,415,655.61	2,374,798.81	834,667.23	3,669,398.76	36,680,759.41
Madera	101,927.75	105,905.00	101,927.75	105,905.00	35,169.46	34,574.63	122,959.96	53,422.54	661,792.09
Marin	340,140.00	180,668.75	340,140.00	180,668.75	59,997.41	58,982.66	565,465.91	91,136.53	1,817,200.01
Mariposa	27,668.00	12,918.75	27,668.00	12,918.75	4,290.15	4,217.60	47,935.11	6,516.98	144,133.34
Mendocino	138,070.00	63,283.75	138,070.00	63,283.75	21,015.63	20,660.18	239,883.65	31,923.04	116,190.00
Merced	228,814.25	179,155.50	228,814.25	179,155.50	59,494.88	58,488.63	287,734.24	90,373.16	1,312,030.41
Modoc	51,406.50	6,809.75	51,406.50	6,809.75	2,261.40	2,223.14	98,911.22	3,434.89	223,263.15
Mono	51,994.50	9,657.25	51,994.50	9,657.25	3,207.02	3,152.77	98,456.22	4,871.38	232,990.89
Monterey	440,183.00	300,791.00	440,183.00	300,791.00	99,888.24	98,198.80	495,795.24	151,731.02	2,327,561.30
Napa	175,553.00	95,950.25	175,553.00	95,950.25	31,863.62	31,324.70	273,188.88	48,400.85	927,784.55
Nevada	116,093.00	69,617.00	116,093.00	69,617.00	23,118.74	22,727.73	185,441.22	35,117.37	637,825.06
Orange	1,879,473.75	2,190,751.25	1,879,473.75	2,190,751.25	727,516.07	715,211.35	529,896.05	1,105,102.35	11,218,175.82
Placer	260,249.50	234,008.25	260,249.50	234,008.25	77,710.70	76,396.35	238,752.64	118,043.24	1,499,418.43
Plumas	53,032.00	14,681.25	53,032.00	14,681.25	4,875.44	4,792.97	97,653.34	7,405.87	250,154.12
Riverside	1,341,457.50	1,465,756.50	1,341,457.50	1,465,756.50	486,756.05	478,523.39	478,705.63	739,386.14	7,797,799.21
Sacramento	815,126.50	999,772.00	815,126.50	999,772.00	332,009.44	326,394.06	(184,348.81)	504,324.56	4,608,176.25
San Benito	83,376.50	40,557.50	83,376.50	40,557.50	13,468.58	13,240.77	143,516.30	20,459.01	438,552.66
San Bernardino	1,281,112.00	1,442,906.00	1,281,112.00	1,442,906.00	479,167.74	471,063.42	397,821.22	727,859.48	7,523,947.86
San Diego	1,807,698.75	2,208,314.50	1,807,698.75	2,208,314.50	733,348.54	720,945.19	(279,339.95)	1,113,961.83	10,320,942.11
San Francisco	448,199.50	578,719.75	448,199.50	578,719.75	192,184.21	188,933.74	(279,582.79)	291,929.00	2,447,302.66
San Joaquin	431,979.00	481,252.75	431,979.00	481,252.75	159,816.90	157,113.87	123,261.76	242,762.99	2,509,419.02
San Luis Obispo	260,569.00	189,043.00	260,569.00	189,043.00	62,778.36	61,716.56	326,728.26	95,360.61	1,445,807.79
San Mateo	695,228.75	519,020.25	695,228.75	519,020.25	172,358.96	169,443.80	915,960.08	261,814.65	3,948,075.49
Santa Barbara	341,384.75	300,865.50	341,384.75	300,865.50	99,912.95	98,223.09	293,410.57	151,768.35	1,927,815.46
Santa Clara	1,108,524.50	1,289,410.75	1,108,524.50	1,289,410.75	428,194.19	420,952.01	173,810.58	650,430.05	6,469,257.33
Santa Cruz	192,440.50	187,065.00	192,440.50	187,065.00	62,121.52	61,070.84	162,484.46	94,363.06	1,139,050.88
Shasta	140,746.25	127,908.25	140,746.25	127,908.25	42,476.44	41,758.02	150,894.26	64,522.02	836,959.74
Sierra	50,490.00	2,372.25	50,490.00	2,372.25	787.83	774.50	99,620.69	1,196.94	208,104.46
Siskiyou	281,664.00	32,266.25	281,664.00	32,266.25	10,715.13	10,533.91	519,841.93	16,276.35	1,185,227.82
Solano	316,318.00	299,533.25	316,318.00	299,533.25	99,470.55	97,788.18	243,206.77	151,096.50	1,823,264.50
Sonoma	394,581.75	340,041.00	394,581.75	340,041.00	112,922.58	111,012.68	296,935.96	171,530.21	2,161,646.93
Stanislaus	408,784.00	369,122.00	408,784.00	369,122.00	122,579.98	120,506.74	295,635.63	186,200.07	2,280,734.42
Sutter	89,146.50	67,295.00	89,146.50	67,295.00	22,347.71	21,969.73	138,746.31	33,946.49	529,893.24
Tehama	109,048.50	43,810.75	109,048.50	43,810.75	14,548.92	14,302.85	192,996.04	22,100.01	549,666.32
Trinity	27,024.50	9,802.50	27,024.50	9,802.50	3,255.27	3,200.20	48,433.01	4,944.75	133,487.23
Tulare	343,743.25	305,497.25	343,743.25	305,497.25	101,451.08	99,735.20	289,866.34	154,104.72	1,943,638.34
Tuolumne	58,233.50	39,866.25	58,233.50	39,866.25	13,238.97	13,015.07	93,627.27	20,110.05	336,190.86
Ventura	532,252.25	583,676.25	532,252.25	583,676.25	193,830.27	190,551.95	194,451.74	294,429.74	3,105,120.70
Yolo	155,091.50	139,721.00	155,091.50	139,721.00	46,399.25	45,614.49	225,194.79	70,480.67	977,314.20
Yuba	85,427.00	50,485.75	85,427.00	50,485.75	16,765.55	16,481.99	141,929.15	25,466.91	472,469.10
Total	\$ 26,775,000.00	\$ 26,706,250.00	\$ 26,775,000.00	\$ 26,706,250.00	\$ 8,868,750.02	\$ 8,718,749.98	\$ 13,334,195.38	\$ 13,471,696.04	\$ 151,355,891.42