

**State Controller's Office
Division Of Accounting And Reporting**

**Apportionment Payment Report For Apportionment
Fiscal Period with Factors**

Citizens Option for Public Safety COPS and Juvenile Justice Programs

FY 2011 - 2012

Payment Date: 7/13/12

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
ALAMEDA COUNTY	\$2,109,536.64	\$1,045,580.66	\$848,566.36	\$107,694.81	\$107,694.81	\$0.00	\$149,666.39
ALPINE COUNTY	\$974.85	\$808.33	\$0.00	\$83.26	\$83.26	(\$16,819.02)	\$0.00
AMADOR COUNTY	\$31,426.50	\$26,058.46	\$0.00	\$2,684.02	\$2,684.02	(\$100,914.15)	\$0.00
BUTTE COUNTY	\$183,520.63	\$152,172.99	\$0.00	\$15,673.82	\$15,673.82	(\$24,258.48)	\$0.00
CALAVERAS COUNTY	\$37,877.43	\$31,407.49	\$0.00	\$3,234.97	\$3,234.97	(\$33,638.05)	\$0.00
COLUSA COUNTY	\$17,899.62	\$14,842.14	\$0.00	\$1,528.74	\$1,528.74	(\$50,457.07)	\$0.00
CONTRA COSTA COUNTY	\$910,603.61	\$725,894.89	\$35,174.38	\$74,767.17	\$74,767.17	\$0.00	\$31,308.88
DEL NORTE COUNTY	\$23,703.14	\$19,654.34	\$0.00	\$2,024.40	\$2,024.40	(\$33,638.05)	\$0.00
EL DORADO COUNTY	\$229,433.35	\$125,441.61	\$78,150.76	\$12,920.49	\$12,920.49	\$0.00	\$14,664.56
FRESNO COUNTY	\$1,353,512.99	\$646,268.49	\$574,113.20	\$66,565.65	\$66,565.65	\$0.00	\$94,285.53
GLENN COUNTY	\$23,437.04	\$19,433.70	\$0.00	\$2,001.67	\$2,001.67	(\$50,457.07)	\$0.00
HUMBOLDT COUNTY	\$112,126.89	\$92,974.21	\$0.00	\$9,576.34	\$9,576.34	(\$117,684.01)	\$0.00
IMPERIAL COUNTY	\$146,109.91	\$121,152.49	\$0.00	\$12,478.71	\$12,478.71	(\$134,552.20)	\$0.00

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
INYO COUNTY	\$15,446.74	\$12,808.24	\$0.00	\$1,319.25	\$1,319.25	(\$33,638.05)	\$0.00
KERN COUNTY	\$1,236,296.11	\$582,112.49	\$534,268.44	\$59,957.59	\$59,957.59	\$0.00	\$85,381.53
KINGS COUNTY	\$127,132.64	\$105,416.78	\$0.00	\$10,857.93	\$10,857.93	(\$84,095.13)	\$0.00
LAKE COUNTY	\$53,702.99	\$44,529.85	\$0.00	\$4,586.57	\$4,586.57	(\$50,457.07)	\$0.00
LASSEN COUNTY	\$28,662.77	\$23,766.81	\$0.00	\$2,447.98	\$2,447.98	(\$33,638.05)	\$0.00
LOS ANGELES COUNTY	\$15,797,799.71	\$6,776,662.88	\$7,625,144.27	\$697,996.28	\$697,996.28	\$0.00	\$1,174,027.24
MADERA COUNTY	\$125,958.84	\$104,443.48	\$0.00	\$10,757.68	\$10,757.68	(\$35,238.22)	\$0.00
MARIN COUNTY	\$211,128.13	\$175,064.79	\$0.00	\$18,031.67	\$18,031.67	(\$191,487.72)	\$0.00
MARIPOSA COUNTY	\$15,137.54	\$12,551.86	\$0.00	\$1,292.84	\$1,292.84	(\$16,819.02)	\$0.00
MENDOCINO COUNTY	\$73,111.32	\$60,622.98	\$0.00	\$6,244.17	\$6,244.17	(\$84,095.13)	\$0.00
MERCED COUNTY	\$213,857.05	\$177,327.57	\$0.00	\$18,264.74	\$18,264.74	(\$44,056.78)	\$0.00
MODOC COUNTY	\$8,045.00	\$6,670.82	\$0.00	\$687.09	\$687.09	(\$33,638.05)	\$0.00
MONO COUNTY	\$11,860.69	\$9,834.73	\$0.00	\$1,012.98	\$1,012.98	(\$33,638.05)	\$0.00
MONTEREY COUNTY	\$347,363.52	\$288,029.46	\$0.00	\$29,667.03	\$29,667.03	(\$11,261.58)	\$0.00
NAPA COUNTY	\$114,096.50	\$94,607.38	\$0.00	\$9,744.56	\$9,744.56	(\$75,690.03)	\$0.00
NEVADA COUNTY	\$82,158.54	\$68,124.82	\$0.00	\$7,016.86	\$7,016.86	(\$59,137.26)	\$0.00
ORANGE COUNTY	\$3,833,350.87	\$2,082,600.26	\$1,321,734.95	\$214,507.83	\$214,507.83	\$0.00	\$243,809.65

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
PLACER COUNTY	\$331,686.38	\$242,211.50	\$39,579.32	\$24,947.78	\$24,947.78	\$0.00	\$13,482.74
PLUMAS COUNTY	\$16,599.82	\$13,764.36	\$0.00	\$1,417.73	\$1,417.73	(\$33,638.05)	\$0.00
RIVERSIDE COUNTY	\$2,820,730.10	\$1,524,409.23	\$982,292.57	\$157,014.15	\$157,014.15	\$0.00	\$173,786.39
SACRAMENTO COUNTY	\$2,514,864.71	\$981,792.38	\$1,330,823.09	\$101,124.62	\$101,124.62	\$0.00	\$203,899.60
SAN BENITO COUNTY	\$46,105.63	\$38,230.21	\$0.00	\$3,937.71	\$3,937.71	(\$50,457.07)	\$0.00
SAN BERNARDINO COUNTY	\$2,582,862.94	\$1,410,733.15	\$881,518.77	\$145,305.51	\$145,305.51	\$0.00	\$165,997.87
SAN DIEGO COUNTY	\$5,386,663.76	\$2,143,786.88	\$2,801,256.78	\$220,810.05	\$220,810.05	\$0.00	\$421,000.65
SAN FRANCISCO COUNTY	\$1,721,921.49	\$558,698.98	\$1,048,130.51	\$57,546.00	\$57,546.00	\$0.00	\$149,011.36
SAN JOAQUIN COUNTY	\$926,362.50	\$474,895.51	\$353,638.51	\$48,914.24	\$48,914.24	\$0.00	\$63,681.20
SAN LUIS OBISPO COUNTY	\$224,618.55	\$186,250.87	\$0.00	\$19,183.84	\$19,183.84	(\$43,447.37)	\$0.00
SAN MATEO COUNTY	\$600,745.14	\$498,130.30	\$0.00	\$51,307.42	\$51,307.42	(\$217,701.37)	\$0.00
SANTA BARBARA COUNTY	\$406,196.63	\$292,944.76	\$52,905.25	\$30,173.31	\$30,173.31	\$0.00	\$18,690.70
SANTA CLARA COUNTY	\$2,761,722.76	\$1,235,441.53	\$1,271,780.27	\$127,250.48	\$127,250.48	\$0.00	\$201,551.40
SANTA CRUZ COUNTY	\$238,757.12	\$181,758.29	\$19,556.63	\$18,721.10	\$18,721.10	\$0.00	\$7,341.44
SHASTA COUNTY	\$147,490.95	\$122,297.63	\$0.00	\$12,596.66	\$12,596.66	(\$12,194.85)	\$0.00
SIERRA COUNTY	\$2,692.44	\$2,232.54	\$0.00	\$229.95	\$229.95	(\$33,638.05)	\$0.00
SISKIYOU COUNTY	\$37,372.60	\$30,988.88	\$0.00	\$3,191.86	\$3,191.86	(\$185,009.27)	\$0.00

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
SOLANO COUNTY	\$398,628.68	\$284,916.41	\$55,019.49	\$29,346.39	\$29,346.39	\$0.00	\$18,563.68
SONOMA COUNTY	\$519,606.89	\$334,829.66	\$115,802.33	\$34,487.45	\$34,487.45	\$0.00	\$25,371.36
STANISLAUS COUNTY	\$549,984.61	\$355,835.34	\$120,847.19	\$36,651.04	\$36,651.04	\$0.00	\$28,581.73
SUTTER COUNTY	\$79,413.85	\$65,848.97	\$0.00	\$6,782.44	\$6,782.44	(\$44,461.77)	\$0.00
TEHAMA COUNTY	\$53,011.66	\$43,956.60	\$0.00	\$4,527.53	\$4,527.53	(\$67,276.10)	\$0.00
TRINITY COUNTY	\$11,483.50	\$9,521.98	\$0.00	\$980.76	\$980.76	(\$16,819.02)	\$0.00
TULARE COUNTY	\$436,760.71	\$307,137.35	\$66,353.06	\$31,635.15	\$31,635.15	\$0.00	\$18,057.72
TUOLUMNE COUNTY	\$45,804.72	\$37,980.70	\$0.00	\$3,912.01	\$3,912.01	(\$33,638.05)	\$0.00
VENTURA COUNTY	\$1,002,019.94	\$569,396.35	\$315,327.95	\$58,647.82	\$58,647.82	\$0.00	\$63,630.83
YOLO COUNTY	\$167,249.06	\$138,680.82	\$0.00	\$14,284.12	\$14,284.12	(\$77,540.50)	\$0.00
YUBA COUNTY	\$60,081.82	\$49,819.08	\$0.00	\$5,131.37	\$5,131.37	(\$50,457.07)	\$0.00
Total	\$51,566,710.52	\$25,783,355.26	\$20,471,984.08	\$2,655,685.59	\$2,655,685.59	(\$2,215,586.78)	\$3,365,792.45

¹ The 4th Quarter COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) will be applied to the pending 2011-12 fiscal year accrual allocation and the 2012-13 fiscal year allocation. The adjustment balances are subject to change.