

**State Controller's Office
Division Of Accounting And Reporting**

Apportionment Payment Report For Apportionment Fiscal Period with Factors

Citizens Option for Public Safety COPS and Juvenile Justice Programs

FY 2012 - 2013

Payment Date: 12/14/12

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance Applied to Curent Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance Applied to Current Allocation
ALAMEDA COUNTY	\$2,634,795.40	\$1,379,347.79	\$971,301.97	\$142,072.82	\$142,072.82	\$0.00	\$98,481.92
ALPINE COUNTY	\$16,044.43	\$987.60	\$14,853.39	\$101.72	\$101.72	(\$16,819.02)	\$0.00
AMADOR COUNTY	\$129,422.72	\$33,418.28	\$89,120.28	\$3,442.08	\$3,442.08	(\$100,914.15)	\$0.00
BUTTE COUNTY	\$429,734.12	\$199,207.01	\$189,490.47	\$20,518.32	\$20,518.32	(\$24,438.13)	\$0.00
CALAVERAS COUNTY	\$78,391.08	\$40,368.42	\$29,706.76	\$4,157.95	\$4,157.95	(\$33,638.05)	\$0.00
COLUSA COUNTY	\$68,109.72	\$19,527.01	\$44,560.15	\$2,011.28	\$2,011.28	(\$50,457.07)	\$0.00
CONTRA COSTA COUNTY	\$1,976,201.22	\$958,900.40	\$819,767.34	\$98,766.74	\$98,766.74	\$0.00	\$20,321.52
DEL NORTE COUNTY	\$60,573.10	\$25,593.98	\$29,706.76	\$2,636.18	\$2,636.18	(\$33,638.05)	\$0.00
EL DORADO COUNTY	\$345,075.70	\$162,690.87	\$148,870.51	\$16,757.16	\$16,757.16	\$0.00	\$9,639.59
FRESNO COUNTY	\$1,893,216.01	\$851,401.92	\$866,425.29	\$87,694.40	\$87,694.40	\$0.00	\$62,118.57
GLENN COUNTY	\$75,093.16	\$25,317.59	\$44,560.15	\$2,607.71	\$2,607.71	(\$50,457.07)	\$0.00
HUMBOLDT COUNTY	\$286,594.75	\$121,165.59	\$140,469.04	\$12,480.06	\$12,480.06	(\$117,759.90)	\$0.00
IMPERIAL COUNTY	\$311,480.78	\$159,746.06	\$118,827.04	\$16,453.84	\$16,453.84	(\$134,552.20)	\$0.00

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INYO COUNTY	\$49,750.49	\$16,620.01	\$29,706.76	\$1,711.86	\$1,711.86	(\$33,638.05)	\$0.00
KERN COUNTY	\$1,694,492.24	\$765,240.90	\$771,611.72	\$78,819.81	\$78,819.81	\$0.00	\$56,280.58
KINGS COUNTY	\$239,753.41	\$137,219.33	\$74,266.90	\$14,133.59	\$14,133.59	(\$84,095.13)	\$0.00
LAKE COUNTY	\$113,250.20	\$56,956.93	\$44,560.15	\$5,866.56	\$5,866.56	(\$50,457.07)	\$0.00
LASSEN COUNTY	\$66,803.05	\$30,759.77	\$29,706.76	\$3,168.26	\$3,168.26	(\$33,638.05)	\$0.00
LOS ANGELES COUNTY	\$17,574,218.15	\$8,898,907.46	\$6,842,135.71	\$916,587.49	\$916,587.49	\$0.00	\$774,401.56
MADERA COUNTY	\$229,652.38	\$136,908.73	\$64,540.45	\$14,101.60	\$14,101.60	(\$35,343.27)	\$0.00
MARIN COUNTY	\$467,969.91	\$229,381.59	\$191,335.72	\$23,626.30	\$23,626.30	(\$191,559.38)	\$0.00
MARIPOSA COUNTY	\$34,088.26	\$15,949.31	\$14,853.39	\$1,642.78	\$1,642.78	(\$16,819.02)	\$0.00
MENDOCINO COUNTY	\$169,346.80	\$78,839.06	\$74,266.90	\$8,120.42	\$8,120.42	(\$84,095.13)	\$0.00
MERCED COUNTY	\$481,492.52	\$232,934.09	\$200,574.01	\$23,992.21	\$23,992.21	(\$44,234.52)	\$0.00
MODOC COUNTY	\$40,092.89	\$8,612.05	\$29,706.76	\$887.04	\$887.04	(\$33,638.05)	\$0.00
MONO COUNTY	\$45,331.57	\$12,955.89	\$29,706.76	\$1,334.46	\$1,334.46	(\$33,638.05)	\$0.00
MONTEREY COUNTY	\$922,989.75	\$378,717.75	\$466,256.14	\$39,007.93	\$39,007.93	(\$11,526.13)	\$0.00
NAPA COUNTY	\$272,325.14	\$124,467.80	\$122,216.98	\$12,820.18	\$12,820.18	(\$75,771.35)	\$0.00
NEVADA COUNTY	\$174,715.47	\$87,490.73	\$69,201.66	\$9,011.54	\$9,011.54	(\$59,207.48)	\$0.00
ORANGE COUNTY	\$5,272,949.42	\$2,751,059.44	\$1,955,171.74	\$283,359.12	\$283,359.12	\$0.00	\$160,304.75

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance Applied to Curent Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance Applied to Current Allocation
PLACER COUNTY	\$670,864.76	\$319,893.65	\$285,073.01	\$32,949.05	\$32,949.05	\$0.00	\$8,799.25
PLUMAS COUNTY	\$51,115.26	\$17,751.66	\$29,706.76	\$1,828.42	\$1,828.42	(\$33,638.05)	\$0.00
RIVERSIDE COUNTY	\$3,932,974.21	\$2,005,436.47	\$1,514,417.82	\$206,559.96	\$206,559.96	\$0.00	\$114,347.15
SACRAMENTO COUNTY	\$2,474,303.95	\$1,292,035.32	\$916,109.35	\$133,079.64	\$133,079.64	\$0.00	\$134,511.70
SAN BENITO COUNTY	\$105,160.39	\$50,248.96	\$44,560.15	\$5,175.64	\$5,175.64	(\$50,457.07)	\$0.00
SAN BERNARDINO COUNTY	\$3,607,096.89	\$1,858,098.93	\$1,366,229.58	\$191,384.19	\$191,384.19	\$0.00	\$109,110.85
SAN DIEGO COUNTY	\$5,418,361.15	\$2,829,957.02	\$2,005,432.99	\$291,485.57	\$291,485.57	\$0.00	\$277,837.48
SAN FRANCISCO COUNTY	\$1,394,478.87	\$731,509.32	\$512,278.63	\$75,345.46	\$75,345.46	\$0.00	\$98,450.80
SAN JOAQUIN COUNTY	\$1,225,599.07	\$626,367.76	\$470,199.55	\$64,515.88	\$64,515.88	\$0.00	\$41,862.14
SAN LUIS OBISPO COUNTY	\$533,536.91	\$244,409.92	\$238,778.55	\$25,174.22	\$25,174.22	(\$43,571.47)	\$0.00
SAN MATEO COUNTY	\$1,318,940.36	\$656,700.80	\$526,959.20	\$67,640.18	\$67,640.18	(\$218,060.04)	\$0.00
SANTA BARBARA COUNTY	\$831,228.23	\$384,658.68	\$367,329.87	\$39,619.84	\$39,619.84	\$0.00	\$12,194.26
SANTA CLARA COUNTY	\$3,167,966.44	\$1,635,340.68	\$1,195,745.58	\$168,440.09	\$168,440.09	\$0.00	\$132,876.61
SANTA CRUZ COUNTY	\$486,874.83	\$239,456.59	\$198,090.18	\$24,664.03	\$24,664.03	\$0.00	\$4,787.33
SHASTA COUNTY	\$324,293.98	\$160,089.97	\$131,225.47	\$16,489.27	\$16,489.27	(\$12,360.50)	\$0.00
SIERRA COUNTY	\$33,128.99	\$2,837.67	\$29,706.76	\$292.28	\$292.28	(\$33,638.05)	\$0.00
SISKIYOU COUNTY	\$211,853.28	\$40,187.47	\$163,387.19	\$4,139.31	\$4,139.31	(\$185,009.27)	\$0.00

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SOLANO COUNTY	\$779,864.13	\$372,522.04	\$330,602.55	\$38,369.77	\$38,369.77	\$0.00	\$12,116.25
SONOMA COUNTY	\$959,508.90	\$438,444.83	\$430,744.43	\$45,159.82	\$45,159.82	\$0.00	\$16,639.43
STANISLAUS COUNTY	\$1,000,359.74	\$468,090.05	\$435,843.13	\$48,213.28	\$48,213.28	\$0.00	\$18,726.00
SUTTER COUNTY	\$155,287.00	\$85,584.84	\$52,071.68	\$8,815.24	\$8,815.24	(\$44,530.60)	\$0.00
TEHAMA COUNTY	\$128,006.94	\$56,876.80	\$59,413.52	\$5,858.31	\$5,858.31	(\$67,276.10)	\$0.00
TRINITY COUNTY	\$29,751.83	\$12,353.60	\$14,853.39	\$1,272.42	\$1,272.42	(\$16,819.02)	\$0.00
TULARE COUNTY	\$861,340.66	\$405,880.91	\$371,848.29	\$41,805.73	\$41,805.73	\$0.00	\$11,811.27
TUOLUMNE COUNTY	\$88,156.18	\$48,465.52	\$29,706.76	\$4,991.95	\$4,991.95	(\$33,638.05)	\$0.00
VENTURA COUNTY	\$1,473,210.54	\$749,903.78	\$568,826.58	\$77,240.09	\$77,240.09	\$0.00	\$41,780.30
YOLO COUNTY	\$301,673.78	\$181,975.70	\$82,211.08	\$18,743.50	\$18,743.50	(\$77,609.70)	\$0.00
YUBA COUNTY	\$123,400.73	\$65,373.62	\$44,560.15	\$6,733.48	\$6,733.48	(\$50,457.07)	\$0.00
Total	\$67,842,291.84	\$33,921,145.92	\$26,933,389.86	\$3,493,878.03	\$3,493,878.03	(\$2,217,399.31)	\$2,217,399.31

¹ The 2011-12 Accrual COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) will be applied to the 2012-13 fiscal year allocation. The adjustment balances are subject to change.