

**State Controller's Office  
Division Of Accounting And Reporting**

**Apportionment Payment Report For Apportionment Fiscal Period with Factors**

**Citizens Option for Public Safety COPS and Juvenile Justice Programs**

FY 2013 - 2014

Payment Date: 9/20/2013

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	<sup>1</sup> COPS Front Line Law Enforcement Overpaid Balance Applied To Current Allocation	<sup>1</sup> COPS Front Line Law Enforcement Underpaid Balance Applied To Current Allocation
ALAMEDA COUNTY	\$635,031.59	\$331,664.95	\$235,043.66	\$34,161.49	\$34,161.49	\$0.00	\$25,583.93
ALPINE COUNTY	\$2,021.07	\$232.79	\$1,740.32	\$23.98	\$23.98	(\$5,851.54)	\$0.00
AMADOR COUNTY	\$19,931.30	\$7,868.44	\$10,441.96	\$810.45	\$810.45	(\$35,109.22)	\$0.00
BUTTE COUNTY	\$110,827.89	\$47,433.15	\$53,623.52	\$4,885.61	\$4,885.61	\$0.00	\$2,539.77
CALAVERAS COUNTY	\$15,085.54	\$9,622.62	\$3,480.66	\$991.13	\$991.13	(\$11,703.07)	\$0.00
COLUSA COUNTY	\$10,818.87	\$4,641.70	\$5,220.99	\$478.09	\$478.09	(\$17,554.60)	\$0.00
CONTRA COSTA COUNTY	\$487,371.61	\$230,157.78	\$209,801.33	\$23,706.25	\$23,706.25	\$0.00	\$18,067.84
DEL NORTE COUNTY	\$10,810.55	\$6,077.85	\$3,480.66	\$626.02	\$626.02	(\$11,703.07)	\$0.00
EL DORADO COUNTY	\$84,090.33	\$39,038.30	\$37,010.13	\$4,020.95	\$4,020.95	\$0.00	\$3,615.19
FRESNO COUNTY	\$460,033.48	\$203,915.52	\$214,111.36	\$21,003.30	\$21,003.30	\$0.00	\$21,378.85
GLENN COUNTY	\$12,542.86	\$6,071.21	\$5,220.99	\$625.33	\$625.33	(\$17,554.60)	\$0.00
HUMBOLDT COUNTY	\$62,734.08	\$28,956.31	\$27,812.77	\$2,982.50	\$2,982.50	(\$34,065.17)	\$0.00
IMPERIAL COUNTY	\$60,428.16	\$38,561.80	\$13,922.62	\$3,971.87	\$3,971.87	(\$46,812.29)	\$0.00

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INYO COUNTY	\$8,277.63	\$3,977.59	\$3,480.66	\$409.69	\$409.69	(\$11,703.07)	\$0.00
KERN COUNTY	\$412,408.22	\$183,723.69	\$190,837.45	\$18,923.54	\$18,923.54	\$0.00	\$19,093.41
KINGS COUNTY	\$47,961.47	\$32,553.76	\$8,701.63	\$3,353.04	\$3,353.04	(\$29,257.69)	\$0.00
LAKE COUNTY	\$21,887.83	\$13,819.94	\$5,220.99	\$1,423.45	\$1,423.45	(\$17,554.60)	\$0.00
LASSEN COUNTY	\$12,112.78	\$7,157.64	\$3,480.66	\$737.24	\$737.24	(\$11,703.07)	\$0.00
LOS ANGELES COUNTY	\$4,211,160.34	\$2,132,621.07	\$1,639,219.33	\$219,659.97	\$219,659.97	\$0.00	\$184,846.23
MADERA COUNTY	\$57,580.74	\$32,704.53	\$18,139.07	\$3,368.57	\$3,368.57	(\$5,835.20)	\$0.00
MARIN COUNTY	\$94,800.33	\$54,398.05	\$29,196.28	\$5,603.00	\$5,603.00	(\$62,450.87)	\$0.00
MARIPOSA COUNTY	\$6,396.02	\$3,860.44	\$1,740.32	\$397.63	\$397.63	(\$5,851.54)	\$0.00
MENDOCINO COUNTY	\$31,505.12	\$18,908.37	\$8,701.63	\$1,947.56	\$1,947.56	(\$29,257.69)	\$0.00
MERCED COUNTY	\$128,281.44	\$56,212.19	\$60,489.53	\$5,789.86	\$5,789.86	\$0.00	\$1,656.69
MODOC COUNTY	\$5,939.97	\$2,039.23	\$3,480.66	\$210.04	\$210.04	(\$11,703.07)	\$0.00
MONO COUNTY	\$7,223.86	\$3,103.82	\$3,480.66	\$319.69	\$319.69	(\$11,703.07)	\$0.00
MONTEREY COUNTY	\$232,276.92	\$90,267.00	\$123,414.92	\$9,297.50	\$9,297.50	\$0.00	\$8,980.49
NAPA COUNTY	\$67,243.43	\$29,636.05	\$31,502.36	\$3,052.51	\$3,052.51	(\$15,890.53)	\$0.00
NEVADA COUNTY	\$38,353.62	\$20,777.55	\$13,295.89	\$2,140.09	\$2,140.09	(\$17,398.47)	\$0.00
ORANGE COUNTY	\$1,275,827.45	\$659,998.01	\$479,869.86	\$67,979.79	\$67,979.79	\$0.00	\$49,370.07

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PLACER COUNTY	\$164,917.49	\$76,554.14	\$72,593.19	\$7,885.08	\$7,885.08	\$0.00	\$6,380.45
PLUMAS COUNTY	\$8,553.98	\$4,206.74	\$3,480.66	\$433.29	\$433.29	(\$11,703.07)	\$0.00
RIVERSIDE COUNTY	\$956,539.13	\$482,942.60	\$374,110.35	\$49,743.09	\$49,743.09	\$0.00	\$37,690.52
SACRAMENTO COUNTY	\$587,168.75	\$309,633.28	\$213,751.01	\$31,892.23	\$31,892.23	\$0.00	\$26,467.87
SAN BENITO COUNTY	\$19,857.26	\$12,136.21	\$5,220.99	\$1,250.03	\$1,250.03	(\$17,554.60)	\$0.00
SAN BERNARDINO COUNTY	\$871,507.54	\$444,654.07	\$335,254.73	\$45,799.37	\$45,799.37	\$0.00	\$34,335.44
SAN DIEGO COUNTY	\$1,282,869.36	\$674,640.96	\$469,252.36	\$69,488.02	\$69,488.02	\$0.00	\$57,008.42
SAN FRANCISCO COUNTY	\$329,156.33	\$176,705.47	\$116,049.54	\$18,200.66	\$18,200.66	\$0.00	\$16,105.47
SAN JOAQUIN COUNTY	\$294,879.61	\$149,572.08	\$114,495.69	\$15,405.92	\$15,405.92	\$0.00	\$12,091.63
SAN LUIS OBISPO COUNTY	\$140,313.81	\$58,289.33	\$70,016.88	\$6,003.80	\$6,003.80	\$0.00	\$2,483.23
SAN MATEO COUNTY	\$356,452.04	\$157,552.53	\$166,443.69	\$16,227.91	\$16,227.91	(\$12,306.12)	\$0.00
SANTA BARBARA COUNTY	\$204,179.29	\$91,917.31	\$93,327.02	\$9,467.48	\$9,467.48	\$0.00	\$8,269.45
SANTA CLARA COUNTY	\$763,816.08	\$394,536.44	\$288,005.14	\$40,637.25	\$40,637.25	\$0.00	\$32,150.55
SANTA CRUZ COUNTY	\$119,431.53	\$57,108.24	\$50,558.99	\$5,882.15	\$5,882.15	\$0.00	\$4,359.24
SHASTA COUNTY	\$82,493.69	\$38,249.12	\$36,365.25	\$3,939.66	\$3,939.66	\$0.00	\$2,014.95
SIERRA COUNTY	\$4,298.37	\$678.03	\$3,480.66	\$69.84	\$69.84	(\$11,703.07)	\$0.00
SISKIYOU COUNTY	\$30,713.36	\$9,593.49	\$19,143.61	\$988.13	\$988.13	(\$64,366.89)	\$0.00

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SOLANO COUNTY	\$192,043.70	\$89,601.61	\$83,984.15	\$9,228.97	\$9,228.97	\$0.00	\$7,506.61
SONOMA COUNTY	\$235,721.68	\$105,028.81	\$109,056.93	\$10,817.97	\$10,817.97	\$0.00	\$9,828.85
STANISLAUS COUNTY	\$245,361.39	\$112,246.20	\$109,992.47	\$11,561.36	\$11,561.36	\$0.00	\$10,050.98
SUTTER COUNTY	\$34,833.18	\$20,527.41	\$10,077.13	\$2,114.32	\$2,114.32	(\$13,081.77)	\$0.00
TEHAMA COUNTY	\$23,432.12	\$13,657.39	\$6,961.31	\$1,406.71	\$1,406.71	(\$23,406.14)	\$0.00
TRINITY COUNTY	\$5,212.33	\$2,878.95	\$1,740.32	\$296.53	\$296.53	(\$5,851.54)	\$0.00
TULARE COUNTY	\$212,394.32	\$97,570.91	\$94,723.81	\$10,049.80	\$10,049.80	\$0.00	\$8,341.54
TUOLUMNE COUNTY	\$17,520.58	\$11,641.72	\$3,480.66	\$1,199.10	\$1,199.10	(\$11,703.07)	\$0.00
VENTURA COUNTY	\$355,742.07	\$178,916.66	\$139,968.57	\$18,428.42	\$18,428.42	\$0.00	\$14,090.54
YOLO COUNTY	\$67,208.73	\$44,116.67	\$14,004.02	\$4,544.02	\$4,544.02	(\$24,414.91)	\$0.00
YUBA COUNTY	\$24,188.56	\$15,727.67	\$5,220.99	\$1,619.95	\$1,619.95	(\$17,554.60)	\$0.00
<b>Total</b>	<b>\$16,261,770.78</b>	<b>\$8,130,885.39</b>	<b>\$6,455,922.99</b>	<b>\$837,481.20</b>	<b>\$837,481.20</b>	<b>(\$624,308.21)</b>	<b>\$624,308.21</b>

<sup>1</sup> The 2012-13 Accrual COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) has been applied to the 2013-14 fiscal year allocation. The adjustment balances are subject to change.