

Local Law Enforcement Services Account (LLESA) Fund 3178
Fiscal Year 2011-12
1st Quarter

Allocate To:	Program %	Revenue Collected from 7-1-11 / 9-30-11	Section
July 1, 2011 thru September 30, 2011 revenue		\$ 3,041,667.00	R&T 6051.15 and 6201.15
July 1, 2011 thru September 30, 2011 revenue		127,972,069.60	R&T 11001.5 and 11005
Revenue to be Distributed		131,013,736.60	
Less: Booking Fees		(8,750,000.00)	GC 29553
Amount to Apportion 1st Qtr		122,263,736.60	
Counties for Juvenile Probation Activities	33.38%	40,811,635.28	WI 18220 (c)
CA Emerg Mgmt Agcy (0690)	9.00%	11,003,736.29	Penal CD 13821(b)
Counties - Small Rural Sheriffs	4.07%	4,976,134.08	GC 30070(b)
Counties - COPS	23.54%	28,780,883.59	GC 30061(b)(1)(2)(3)
Counties for Juvenile Justice	23.54%	28,780,883.60	GC 30061(b)(4)
Dept of Corr & Rehab Agcy (5225)	6.47%	7,910,463.76	W&I 18220.1
Total to Apportion 1st Qtr	100.00%	122,263,736.60	
Total Revenue to be Distributed		\$ 131,013,736.60	