

LOS ANGELES UNIFIED SCHOOL DISTRICT

Audit Report

PUPIL HEALTH SCREENINGS PROGRAM

Chapter 1208, Statutes of 1976; Chapter 373,
Statutes of 1991; and Chapter 759, Statutes of 1992

July 1, 2002, through June 30, 2005



JOHN CHIANG
California State Controller

February 2009



JOHN CHIANG
California State Controller

February 6, 2009

The Honorable Monica Garcia, President
Board of Education
Los Angeles Unified School District
333 South Beaudry Avenue, 24th Floor
Los Angeles, CA 90017

Dear Ms. Garcia:

The State Controller's Office audited the costs claimed by the Los Angeles Unified School District for the legislatively mandated Pupil Health Screenings Program (Chapter 1208, Statutes of 1976; Chapter 373, Statutes of 1991; and Chapter 759, Statutes of 1992) for the period of July 1, 2002, through June 30, 2005.

The district claimed \$3,971,490 for the mandated program. Our audit disclosed that \$417,767 is allowable and \$3,553,723 is unallowable. The unallowable costs resulted because the district claimed ineligible and unsupported costs. The State paid the district \$3,940,287. The State will offset \$3,522,520 from other mandated program payments due the district. Alternatively, the district may remit this amount to the State.

The district claimed unsupported costs for the following activities: Parental Notification, Parental Compliance, Pupils Exclusion, and Statistical Reporting. If the district subsequently provides corroborating evidence (e.g., time studies) of the time it takes to perform individual reimbursable activities and the number of activities performed and/or additional documentation in support of unallowable costs, we will revise the final audit report, as appropriate. Guidance in developing a time study is available in the School Mandated Cost Manual at www.sco.ca.gov (Mandate Facts and Help link).

If you disagree with the audit findings, you may file an Incorrect Reduction Claim (IRC) with the Commission on State Mandates (CSM). The IRC must be filed within three years following the date that we notify you of a claim reduction. You may obtain IRC information at CSM's Web site, at www.csm.ca.gov (Guidebook link); you may obtain IRC forms by telephone, at (916) 323-3562, or by e-mail, at csminfo@csm.ca.gov.

If you have any questions, please contact Jim L. Spano, Chief, Mandated Cost Audits Bureau, at (916) 323-5849.

Sincerely,

Original signed by

JEFFREY V. BROWNFIELD
Chief, Division of Audits

JVB/sk

cc: Raymond C. Cortines, Ed.D., Superintendent
 Los Angeles Unified School District
Tim Rosnick, Interim Controller
 Los Angeles Unified School District
Maruch Atienza, Revenue Director
 Los Angeles Unified School District
Darline P. Robles, Ph.D., County Superintendent of Schools
 Los Angeles County Office of Education
Scott Hannan, Director
 School Fiscal Services Division
 California Department of Education
Carol Bingham, Director
 Fiscal Policy Division
 California Department of Education
Arlene Matsuura, Education Fiscal Services Consultant
 School Fiscal Services Division
 California Department of Education
Jeannie Oropeza, Program Budget Manager
 Education Systems Unit
 Department of Finance

Contents

Audit Report

Summary	1
Background	1
Objective, Scope, and Methodology	2
Conclusion	2
Views of Responsible Official	3
Restricted Use	3
Schedule 1—Summary of Program Costs.....	4
Findings and Recommendations	6
Attachment—District’s Response to Draft Audit Report	

Audit Report

Summary

The State Controller's Office (SCO) audited the costs claimed by the Los Angeles Unified School District for the legislatively mandated Pupil Health Screenings Program (Chapter 1208, Statutes of 1976, Chapter 373, Statutes of 1991, and Chapter 759, Statutes of 1992) for the period of July 1, 2002, through June 30, 2005.

The district claimed \$3,971,490 for the mandated program. Our audit disclosed that \$417,767 is allowable and \$3,553,723 is unallowable. The unallowable costs resulted because the district claimed ineligible and unsupported costs. The State paid the district \$3,940,287. The State will offset \$3,522,520 from other mandated program payments due the district. Alternatively, the district may remit this amount to the State.

Background

Health and Safety Code section 308.8, later renumbered as section 324.2 and subsequently renumbered as 124100 (added by Chapter 1208, Statutes of 1976, and amended by Chapter 373, Statutes of 1991); and Health and Safety Code section 324.3 later renumbered as 124105 (added by Chapter 373, Statutes of 1991, amended by Chapter 759, Statutes of 1992) requires school districts to:

- Notify the parent(s) or guardian(s) of enrolled kindergarten students about the availability of Child Health and Disability Prevention (CHDP) services and to notify the parent(s) or guardian(s) of kindergarten and first grade pupils upon enrollment, of their responsibilities relative to Health and Safety Code section 323.5. Such notification should be in conjunction with the notification regarding immunizations.
- Contact the parent(s) or guardian(s) of first grade pupils to obtain their compliance with requirements of Health and Safety Code section 323.5;
- Exclude first grade pupils, not otherwise exempted from exclusion, for up to five days if the pupil's parent or guardian fails to provide a health screening certificate or waiver; and
- Report compliance results and statistics to other government agencies.

On May 26, 1994, the Commission on State Mandates (CSM) determined that this legislation imposed a state mandate reimbursable under Government Code section 17561. The CSM also determined that the following provisions of Health and Safety Code sections 324.2 and 324.3 did not establish costs mandated by the state pursuant to Government code section 17514:

- Any average daily attendance penalty assessed by the Superintendent of Public Instruction pursuant to Health and Safety Code section 324.2;
- The loss of average daily attendance funds by operation of the Education Code as a result of excluding pupils from school for failure to provide a health screening certificate or waiver; and

- Contacting the parent(s) or guardian(s) of first grade pupils in order to exempt from exclusion from school (pursuant to Health and Safety Code section 324.3, subdivision (e)) those first grade pupils from family situations of great dysfunction or disruption that makes compliance unlikely.

The program's parameters and guidelines establish the state mandate and define reimbursement criteria. CSM adopted the parameters and guidelines on October 18, 1994, and amended them on December 9, 2004. The December 9, 2004, amendment established uniform cost allowances beginning with reimbursement claims filed for fiscal year (FY) 2004-05. In compliance with Government Code section 17558, the SCO issues claiming instructions to assist local agencies and schools districts in claiming mandated program reimbursable costs.

Objective, Scope, and Methodology

We conducted the audit to determine whether costs claimed represent increased costs resulting from the Pupil Health Screenings Program for the period of July 1, 2002, through June 30, 2005.

Our audit scope included, but was not limited to, determining whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.

We conducted this performance audit under the authority of Government Code sections 12410, 17558.5, and 17561. We did not audit the district's financial statements. We conducted the audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

We limited our review of the district's internal controls to gaining an understanding of the transaction flow and claim preparation process as necessary to develop appropriate auditing procedures.

Conclusion

Our audit disclosed instances of noncompliance with the requirements outlined above. These instances are described in the accompanying Summary of Program Costs (Schedule 1) and in the Findings and Recommendations section of this report.

For the audit period, the Los Angeles Unified School District claimed \$3,971,490 for costs of the Pupil Health Screenings Program. Our audit disclosed that \$417,767 is allowable and \$3,553,723 is unallowable. The State paid the district \$3,940,287. The State will offset \$3,522,520 from other mandated program payments due the district. Alternatively, the district may remit this amount to the State.

**Views of
Responsible
Official**

We issued a draft audit report on September 12, 2008. Timothy S. Rosnick, Controller, responded by letter dated October 14, 2008 (Attachment), disagreeing with Findings 1 and 4 and agreeing with Findings 2 and 3. This final audit report includes the district's response. Based on the district's response and further review, we revised Finding 1. Since the Uniform Cost Allowance was not effective until FY 2004-05, we eliminated allowable salaries and benefits computed by the Uniform Cost Allowance for FY 2002-03 and FY 2003-04. This results in an increase of unallowable costs of \$8,067, consisting of \$4,104 for FY 2002-03 and \$3,963 for FY 2003-04.

Restricted Use

This report is solely for the information and use of the Los Angeles Unified School District, the Los Angeles County Office of Education, the California Department of Education, the California Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Original signed by

JEFFREY V. BROWNFIELD
Chief, Division of Audits

February 6, 2009

**Schedule 1—
Summary of Program Costs
July 1, 2002, through June 30, 2005**

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ¹
<u>July 1, 2002, through June 30, 2003</u>				
Direct costs:				
Salaries and benefits	\$ 2,487,424	\$ 180,349	\$(2,307,075)	Finding 1
Material and supplies	13,968	14,902	934	Finding 2
Total direct costs	2,501,392	195,251	(2,306,141)	
Indirect costs	99,746	7,396	(92,350)	Finding 1
Total direct and indirect costs	2,601,138	202,647	(2,398,491)	
Less other reimbursements	(32,696)	(63,298)	(30,602)	Finding 3
Total program costs	<u>\$ 2,568,442</u>	139,349	<u>\$(2,429,093)</u>	
Less amount paid by the State		(2,537,239)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$(2,397,890)</u>		
<u>July 1, 2003, through June 30, 2004</u>				
Direct costs:				
Salaries and benefits	\$ 1,106,620	\$ 188,246	\$ (918,374)	Finding 1
Material and supplies	7,638	14,391	6,753	Finding 2
Total direct costs	1,114,258	202,637	(911,621)	
Indirect costs	44,044	7,560	(36,484)	Finding 1
Total direct and indirect costs	1,158,302	210,197	(948,105)	
Less other reimbursements	(42,049)	(60,407)	(18,358)	Finding 3
Total program costs	<u>\$ 1,116,253</u>	149,790	<u>\$ (966,463)</u>	
Less amount paid by the State		(1,116,253)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (966,463)</u>		
<u>July 1, 2004, through June 30, 2005</u>				
Uniform cost allowance	<u>\$ 286,795</u>	<u>\$ 128,628</u>	<u>\$ (158,167)</u>	Finding 4
Total program costs	<u>\$ 286,795</u>	128,628	<u>\$ (158,167)</u>	
Less amount paid by the State		(286,795)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (158,167)</u>		

Schedule 1 (continued)

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference ¹
<u>Summary: July 1, 2002, through June 30, 2005</u>				
Direct costs:				
Salaries and benefits	\$ 3,594,044	\$ 368,595	\$(3,225,449)	
Material and supplies	<u>21,606</u>	<u>29,293</u>	<u>7,687</u>	
Total direct costs	3,615,650	397,888	(3,217,762)	
Indirect costs	<u>143,790</u>	<u>14,956</u>	<u>(128,834)</u>	
Total direct and indirect costs	3,759,440	412,844	(3,346,596)	
Less other reimbursements	<u>(74,745)</u>	<u>(123,705)</u>	<u>(48,960)</u>	
Subtotal	3,684,695	289,139	(3,395,556)	
Uniform cost allowance	<u>286,795</u>	<u>128,628</u>	<u>(158,167)</u>	
Total program costs	<u>\$ 3,971,490</u>	417,767	<u>\$(3,553,723)</u>	
Less amount paid by the State		<u>(3,940,287)</u>		
Allowable costs claimed in excess of (less than) amount paid			<u><u>\$(3,522,520)</u></u>	

¹ See the Findings and Recommendations section.

Findings and Recommendations

FINDING 1— Unallowable salaries and benefits

The district claimed \$3,594,044 in salaries and benefits, and \$143,790 in related indirect costs for fiscal year (FY) 2002-03 and FY 2003-04. Of that amount, \$3,225,449 of the salaries and benefits, and \$128,834 in related indirect costs were unallowable.

The following table summarizes the claimed, allowable, and unallowable costs:

	Claimed Costs	Allowed Costs	Audit Adjustment
FY 2002-03:			
Salaries and benefits	\$ 2,487,424	\$ 180,349	\$(2,307,075)
Indirect costs	99,746	7,396	(92,350)
Total direct and indirect costs	<u>\$ 2,587,170</u>	<u>\$ 187,745</u>	<u>\$(2,399,425)</u>
FY 2003-04:			
Salaries and benefits	\$ 1,106,620	\$ 188,246	\$ (918,374)
Indirect costs	44,044	7,560	(36,484)
Total direct and indirect costs	<u>\$ 1,150,664</u>	<u>\$ 195,806</u>	<u>\$ (954,858)</u>
Summary			
Salaries and benefits	\$ 3,594,044	\$ 368,595	\$(3,225,449)
Indirect costs	143,790	14,956	(128,834)
Total direct and indirect costs	<u>\$ 3,737,834</u>	<u>\$ 383,551</u>	<u>\$(3,354,283)</u>

The program's parameters and guidelines, in effect for FY 2002-03 and FY 2003-04, were adopted by the Commission on State Mandates (CSM) on October 18, 1994. The parameters and guidelines identify the following reimbursable activities:

1. Parental Notification

Preparation of a form letter and issuance, or other reasonable method of communication, for the purpose of notifying each parent or guardian, upon their child's enrollment in kindergarten or first grade, of their obligation to obtain a pupil health screening and to encourage them to obtain the screening simultaneously with required immunizations, and inform them about the services available from the county Child Health and Disability Prevention (CHDP) program.

2. Parental Compliance

Contacting the parents or guardian of first-grade pupils by telephone or in writing, in the absence of a response to the initial notice, to obtain either a certificate of health screening or a written waiver signed by the pupil's parent or guardian.

3. Pupils Exclusion

To exclude from attendance for up to five school days, beginning the 91st calendar day after entrance to the first grade, any first-grade pupil who lacks a health screening or waiver of the health screening signed by a parent or guardian. Costs incurred for contacting parent(s) or guardian(s) to exempt first-grade pupils from exclusion from school are not reimbursable.

4. Statistical Reporting

To report annually to specified county and state agencies the number of pupils enrolled in the first grade; the number who have received a health screening examination; and the number of children for whom waivers of examination have been received.

The program’s parameters and guidelines in effect for FY 2002-03 and FY 2003-04 state, “all costs claimed must be traceable to source documents and/or worksheets that show evidence of the validity of such costs.”

Government Code section 17561, subdivision (d)(2), states that the SCO may audit the records of any local agency or school district to verify the actual amount of the mandated costs and may reduce any claim the SCO determines is excessive or unreasonable.

FY 2002-03 Costs

Claimed salaries and benefits of \$2,487,424 consisted of \$1,690,621 in administrative costs and \$796,803 in nurses’ costs. Of the claimed costs, \$1,690,621 in administrative costs and \$616,454 in nurses’ costs are unallowable.

The following table summarizes FY 2002-03 claimed, allowable, and unallowable costs:

<u>Salaries and Benefits</u>	<u>Claimed Costs</u>	<u>Allowable Costs</u>	<u>Unallowable Costs</u>
Administrative costs:			
Parental Notification	\$ 859,479	\$ —	\$ (859,479)
Parental Compliance	699,108	—	(699,108)
Pupils Exclusion	132,034	—	(132,034)
Subtotal	<u>1,690,621</u>	<u>—</u>	<u>(1,690,621)</u>
Nurses’ costs:			
Parental Compliance	745,312	134,474	(610,838)
Statistical Reporting	51,491	45,875	(5,616)
Subtotal	<u>796,803</u>	<u>180,349</u>	<u>(616,454)</u>
Total	<u>\$ 2,487,424</u>	<u>\$ 180,349</u>	<u>\$(2,307,075)</u>

The following table summarizes FY 2002-03 unallowable costs by types of error:

Salaries and Benefits	Ineligible Costs	Duplicated Costs	Unsupported Costs	Total Unallowable Costs
Administrative costs:				
Parental Notification	\$ (180,957)	\$ (53,819)	\$ (624,703)	\$ (859,479)
Parental Compliance	(185,681)	(127,154)	(386,273)	(699,108)
Pupils Exclusion	(30,345)	—	(101,689)	(132,034)
Subtotal	<u>(396,983)</u>	<u>(180,973)</u>	<u>(1,112,665)</u>	<u>(1,690,621)</u>
Nurses' costs:				
Parental Compliance	—	—	(610,838)	(610,838)
Statistical Reporting	—	—	(5,616)	(5,616)
Subtotal	<u>—</u>	<u>—</u>	<u>(616,454)</u>	<u>(616,454)</u>
Audit adjustment	<u>\$ (396,983)</u>	<u>\$ (180,973)</u>	<u>\$(1,729,119)</u>	<u>\$(2,307,075)</u>

Parental Notification: The district's administrative staff, school administrative assistants (SAAs), and/or clerks generally handed out a standard notification form to parents, at the end of the school term or during open enrollment, informing them of their responsibility to obtain either a health screening or waiver. This activity did not appear to require a substantial amount of time. This conclusion was further supported by the CSM, which allowed a uniform cost allowance of \$0.6883 for each enrolled first grader, commencing in FY 2004-05.

Parental Compliance: These activities are generally conducted by nurses, not administrative staff. Parental Compliance relates to contacting the parents or guardian of first-grade pupils by telephone or in writing (in the absence of a response to the initial notice) to obtain either a certificate of health screening or a written waiver signed by the pupil's parent or guardian.

Pupils Exclusion: Pupils Exclusion relates to the exclusion from attendance for up to five school days (beginning the 91st calendar day after starting first grade) for any pupil who lacks a health screening or waiver of the health screening signed by a parent or guardian. Costs incurred for contacting parents or guardians to exempt first-grade pupils from exclusion from school are not reimbursable. The district was unable to explain what its administrative staff's role and participation were under these activities. Also, administrative staff's access may have been limited due to the Health Insurance Portability and Accountability Act (HIPAA) that prohibits improper disclosure of medical information.

We also noted instances of excessive hours claimed. Twenty of the 136 schools represented 70.38% of the district's total claim on behalf of elementary schools. Also, several administrative staff claimed 25%, 50%, or 100% of their entire salary under this mandate. Some of the school's staff uniformly claimed the same number of hours for Parental Notification, Parental Compliance, and/or Pupils Exclusion, which was not creditable and appeared to be estimated. The number of pupils

subject to Parental Compliance and/or Pupils Exclusion would be less upon submission of a health certificate and/or waiver prior to follow-up. The district's head nurse stated that approximately 40% of the total first grade enrollment is subject to a compliance follow-up. A smaller percentage would apply to Pupils Exclusion.

Statistical Reporting: Individual nurses complete the individual CHDP annual report, which identifies the number of pupils enrolled in the first grade, the number who received a health screening examination, and the number of pupils for whom waivers of examination have been received. The head nurse retrieves, compiles, and prepares the annual report by nurses and submits it annually to specified county and state agencies.

Unallowable Administrative Costs

The unallowable salaries and benefits in administrative costs totaling \$1,690,621 related to \$859,479 claimed for Parental Notification, \$699,108 claimed for Parental Compliance, and \$132,034 claimed for Pupils Exclusion. The total amount consisted of \$396,983 in ineligible costs related to staff working in schools that did not offer first grade, \$180,973 in duplicated costs, and \$1,112,665 in unsupported costs.

Ineligible Administrative Costs

The ineligible salaries and benefits of \$396,983 related to costs of administrative staff assigned to middle schools, high schools, magnet schools, and primary centers, that did not offer first grade. This amount consisted of \$180,957 for Parental Notification, \$185,681 for Parental Compliance, and \$30,345 for Pupils Exclusion. The district did not explain why staff assigned to these schools or centers claimed costs for activities that were only reimbursable for first-grade staff. Consequently, we have limited assurances as to the validity of claimed administrative staff assigned to elementary schools.

Duplicated Administrative Costs

The duplicated salaries and benefits of \$180,973 consisted of \$53,819 claimed for Parental Notification and \$127,154 claimed for Parental Compliance as follows:

- For Parental Notification, the district inadvertently claimed salaries and benefits on behalf of three nurses, included with its administrative staff members claim. The claim was unsupported and duplicated other portions of the district's claim, on behalf of nurses, based on the district's FY 2003-04 nurses' time study (TS-DMS). The district's outside consultant concurred that the costs were overstated, stating that Parental Notification is generally conducted by site personnel, such as SAAs, and/or clerks, not by nurses.
- For Parental Compliance, the district duplicated the same number of hours claimed, on behalf of administrative staff, under Parental Compliance, previously claimed under Parental Notification, resulting in duplicated claimed hours by the same staff and hours that exceed the total hours worked. For instance, the district claimed 2,270 hours

for one staff member at Tulsa St. Elementary School, consisting of three separate entries as follows: 710 hours for Parental Notification, 710 hours for Parental Compliance, and 850 hours for Parental Compliance. The hours claimed exceeded the total hours this employee worked the entire school year.

Several employees, who duplicated their hours, claimed almost half of their time for the entire school year, which was not credible considering the limited scope of eligible activities under this mandate. The database, representing the source of this information, was the same database that included ineligible claims by administrative staff from middle schools, high schools, and primary centers that did not offer first grade.

Unsupported Administrative Costs

The remaining salaries and benefits claimed for administrative costs of \$1,112,665 are unsupported. The unallowable costs were not supported and were not creditable based on the limited scope and nature of the mandated reimbursable activities.

During the course of the audit, the district did not provide adequate documentation support for claimed administrative staff costs. From the start of the audit on February 16, 2007, through the January 19, 2008, exit conference, we were only provided with: (1) a work plan/project approach narrative for each fiscal year; (2) a database of amounts claimed by reimbursable activities, employee's name, identification number, school assigned, hours, and rates; and (3) a sample of three State Mandates Time Study Survey (TSS) forms completed by the same employee for the period July, August, and September 2002. The district provided us with five boxes of TSS forms on January 30, 2008, which was after the January 15, 2008 exit conference. The boxes of TSS forms represented support for another mandated program, but included hours claimed for the Pupil Health Screening Program. The district requested that we consider the TSS forms in our current audit and acknowledged its confusion as to the availability of the TSS for the current audit field work.

The TSS forms consist of signed, but undated, monthly summaries of hours of various mandated programs that were completed after the end of the fiscal year. The district did not provide source documents to validate the information included on the monthly summaries or instructions to staff on how to complete the working papers summarizing the district's TSS that tied to the number of hours, minutes, and/or amounts claimed. Furthermore, the district did not explain the specific roles and responsibilities associated with each reimbursable activity performed by each of its administrative staff members with respect to participation in the mandated program. Any participation by administrative staff for Parental Compliance and Pupils Exclusions would be limited because the activities generally were conducted by nurses.

The TSS forms were distributed to district staff at or near the end of the fiscal year, at the direction of the district's outside consultant for mandate filing purposes. District staff members were directed to complete one TSS form for each month from July 2002 through June 2003, and to submit it no later than October 31, 2003. The TSS forms were stamped with a 2003 copyrighted date and the district's outside consultant logo, and included time claimed for 2002. A district representative stated that, based on information from its consultant, the forms were filled out around August 2003.

We questioned the validity of the FY 2002-03 TSS forms used in a previous audit of the state-mandated Law Enforcement Agency Notification Program in which we noted that the district only provided copies of time records, not original time records. The monthly time records for four district employees were prepared, signed, and approved, and then copied 11 times with different months and the same number of hours. For three employees, the hours were summarized annually. In our current audit of another program, we identified similar instances for the same fiscal year involving some of the same schools in which monthly TSS forms had the same number of hours for reimbursable activities claimed for different months. We also noted in a previous audit of the state-mandated Pupil Promotion and Retention Program that, for FY 2002-03, the district claimed \$4.7 million of instruction, data processing support, and material costs for staff for grades one through six, yet the mandate only reimburses costs for grades seven through twelve.

In addition to claiming costs from schools that were ineligible and duplicated, the district claimed costs related to classifications that were not creditable based on the reimbursable mandated activities, and excessive hours that were inconsistent with the mandate's limited scope of eligible activities. The district did not explain the questioned classifications or the excess hours.

The district did not support any of the administrative costs claimed for Pupil Notification and did not claim any nurses' costs for Pupil Notification. At the exit conference, we informed the district of its option to perform a time study and agreed to reissue the final report as appropriate.

Unsupported Nurses Costs

The unsupported salaries and benefits of \$616,454 related to nurses' costs of \$610,838 claimed for Parental Compliance and \$5,616 claimed for Statistical Reporting.

Unsupported Parental Compliance

The unsupported salaries and benefits of \$610,838 related to nurses' costs claimed for Parental Compliance, consisting of \$304,305 claimed under Activity (A) and \$306,533 claimed under Activity (B). During the course of the current audit, in response to our preliminary findings, the district's outside consultant stated that it had inadvertently included kindergarten with first grade enrollment in calculating the district's original claim. The mandate did not provide for Parental Compliance on

behalf of kindergarten pupils as a reimbursable activity for FY 2002-03. Consequently, the district's outside consultant revised its calculation and proposed that reimbursable salaries and benefits should have totaled \$277,694 rather than the \$745,312, a reduction of \$467,618. The district did not amend its claim for this reduction. We recalculated allowable costs and determined that the district overstated salaries and benefits by \$610,838 rather than \$467,618.

In support of the nurses' costs claimed for Parental Compliance, the district's outside consultant used time study data, collected in FY 2003-04, as the basis for the district's claim for FY 2002-03 and FY 2003-04. The district did not provide us with any auditable support for the time study data (e.g., time study plan, summary recap that tied to the number of hours claimed, monthly time records or logs, time study instructions to nurses). The district's outside consultants only provided us with a work plan/project approach written narrative for FY 2002-03 and FY 2003-04, and unauditable Individual Department of Health Services Program Time Study Sheets of Mandated Direct Medical Services for FY 2003-04, that combined an activity from two other mandated cost programs. The time study included the following activities: (A) CHDP first-grade physicals: Parental Notification; (B) Obtaining Parental Compliance for first-grade physicals for CHDP; (C) Exclusion of Pupils for Potentially Contagious Diseases or Filthy/Vicious Habits; and (D) Other Direct Medical Services. Only the first two time study activities, (A) and (B), pertained to the Pupil Health Screenings Program.

- Activity (A) listed "CHDP First Grade Physical: Parental Notification: Notifying parents of their obligation to obtain a first grade physical." The district's work plan narrative identified 3.25 minutes per pupil. We determined that the entire 3.25 minutes claimed under Activity (A), totaling \$304,305, were unsupported and ineligible. The district originally identified the activity as Parental Notification. However, as noted previously, this activity is generally conducted by site personnel, not nurses. The district's administrative staff, SAAs, and/or clerks generally handed out a standard notification form to parents, at the end of the school term or during open enrollment, informing them of their responsibility to obtain either a health screening or waiver.

The district subsequently stated that the time study Activity (A) was for verification. The district said in its FY 2002-03 written work plan/project approach narrative that, "After the time study had been conducted, it was determined that the notification time reported by the nurses was not for the initial notification. Initial notification is conducted by site personnel, such as SAAs or clerks. Instead the notification time reported by the nurses was actually time verifying parent and guardian compliance. . . ." "Additionally, the LAUSD nurses spent 3.25 minutes on 70% of kindergarten and first grade files to verify receipt of health screening," even though the district had already separately listed verification time with the other time study Activity (B) "Obtaining Parental Compliance for first-grade pupils." The district did not provide reasonable justification and support for this change.

We informed the district that “verification time” was not listed as a reimbursable activity under Parental Compliance; it specifically refers to contacting the parents or guardians of first-grade pupils “in the absence of a response to the initial notice.” Accordingly, the 3.25 minutes assigned by the district to verification time were ineligible and, therefore, unallowable. We believe that there were inherent problems with the time study performed for Activity (A) that undermined its integrity. This activity was generally done by administrative staff, not nurses who claimed the hours. In addition, some of the batches of nurse-prepared time study sheets were faxed in the middle of the week of the time study, and prior to the completion date the information was to have been documented and posted by nurses. Furthermore, the district’s outside consultant inadvertently included kindergarten with first-grade enrollment in calculating the district’s original claim. The mandate did not provide for Parental Compliance on behalf of kindergarten pupils as a reimbursable activity.

In a written response dated October 31, 2007, the district provided a third explanation for the nature of time studies under Activity (A). The district believes that nurses did not spend any time doing verifications and that all their time was spent doing follow-up. The district did not provide us with any reasonable justification and/or document support for this contention. The district neither provided any reasonable explanation for activities performed, nor issued time study instructions informing and directing nurses to interpret Activity (A) as anything other than Parental Notification. Also, the district provided no documents supporting how the 3.25 minutes average was derived. Furthermore, nurses needed to verify records first to determine whether or not they had certificates or waivers on file, prior to initiating any compliance follow-up.

- Activity (B) listed “Obtain Parental Compliance for first grade physical for CHDP: Verifying pupil records and following up, verbally or in writing, to obtain a physical exam or waiver.” The district’s work plan narrative identified 4.71 minutes per pupil. We allowed the district 4.71 minutes under Activity (B), representing follow-up with parents or guardians of first-grade pupils, in the absence of a response to the initial notice, based on 40% of the net first-grade enrollment. Of the claimed amounts of \$441,007, \$134,474 was supported and \$306,533 was unsupported.

We reviewed the district’s revised calculation and determined that the district had understated its first-grade enrollment by 29,602 pupils, based on 32,696 instead of 62,298 pupils. In addition, the district’s revised calculation multiplied 70% of kindergarten pupils total enrollment to represent the estimated percentage of the time a nurse followed up verbally or writing. The district’s head nurse believes that only 40% of first-grade pupils required follow-up. The district corroborated the 40%.

Unsupported Statistical Reporting

The unsupported salaries and benefits of \$5,616 related to nurses' costs claimed for Statistical Reporting, consisted of \$8,110 in overstated head nurse costs and \$2,494 in understated other nurse costs as follows:

- For the overstated head nurse costs of \$8,110, the district's outside consultant said 65% represented the percentage of the head nurse's time coordinating the individual CHDP annual report by nurses. The consultant stated that the head nurse spent six hours a day over a six-week period, from mid-November through January of the following year. The district provided no documents supporting how the 65% was derived. The head nurse advised us that she was paid six hours a day and only spent about six hours a day once or twice over the six-week period retrieving, compiling, and preparing the report. She indicated that her time averaged two hours a day during this process. The head nurse indicated that she did not know the significance of the 65% used by the district's outside consultant in calculating her costs. Based on the preceding, we allowed two hours a day on behalf of the district's head nurse, based on her salary and benefits and the actual number of calendar work days, less holidays.
- For the other understated nurses costs of \$2,494, the district misstated salaries and benefits pursuant to its claim for the individual CHDP annual report by nurses. The district claimed one hour average per nurse to complete the individual CHDP annual report, based on the nursing director's determination of the average time necessary to complete the CHDP report. The district's nursing director and head nurse believe the one hour was reasonable. We validated the reasonableness of the one hour during the field work. However, we determined that the district understated its claim by basing its numerator on the number of nurses, totaling 416, instead of the number of schools represented by nurses totaling 451.

FY 2003-04 Costs

The district claimed \$1,106,620 in salaries and benefits, consisting of \$108,001 in administrative costs and \$998,619 in nurses' costs. Of the claimed costs, \$108,001 in administrative costs and \$810,373 in nurses' costs are unallowable.

The following table summarizes FY 2003-04 claimed, allowable, and unallowable costs:

<u>Salaries and Benefits</u>	<u>Claimed Costs</u>	<u>Allowable Costs</u>	<u>Unsupported Costs</u>
Administrative costs:			
Parental Notification	\$ 18,496	\$ —	\$ (18,496)
Parental Compliance	18,496	—	(18,496)
Pupils Exclusion	18,496	—	(18,496)
Statistical Reporting	<u>52,513</u>	<u>—</u>	<u>(52,513)</u>
Subtotal	<u>108,001</u>	<u>—</u>	<u>(108,001)</u>
Nurses' costs:			
Parental Compliance	876,300	140,250	(736,050)
Statistical Reporting	<u>122,319</u>	<u>47,996</u>	<u>(74,323)</u>
Subtotal	<u>998,619</u>	<u>188,246</u>	<u>(810,373)</u>
Total	<u>\$ 1,106,620</u>	<u>\$ 188,246</u>	<u>\$ (918,374)</u>

Unsupported Administrative Costs

The unsupported salaries and benefits of \$108,001 in administrative costs were based on random moment sampling (RMS). RMS is not recognized by the SCO as an acceptable methodology. The district said in its work plan narrative that, "the sample of who will be contacted is generated randomly by computer and the results are recorded on a spread sheet. The phone representative asked the employees what activity they are currently engaged in." We were not provided any documentation reconciling the underlying telephone call with the amounts claimed. Furthermore, the district stated that only mandate-related hours were captured, which further undermines the validity of the results.

Parental Notification, Parental Compliance, and Pupils Exclusion

The unsupported salaries and benefits of \$55,488 consisted of \$18,496 claimed by principals and assistant principals each for Parental Notification, Parental Compliance, and Pupils Exclusion. Site personnel, such as SAAs and/or clerks, generally participate in Parental Notification; any participation by principals and assistant principals would be negligible. Costs claimed for Parental Compliance and Pupils Exclusion are generally conducted by nurses that should have been adjusted for any certificates and/or waivers received prior to compliance follow-up and exclusion.

The district did not support any of the administrative costs claimed for Pupil Notification and did not claim any nurses' costs for Pupil Notification. At the exit conference, we informed the district of its option to perform a time study and agreed to reissue the final report as appropriate.

Statistical Reporting

The unsupported salaries and benefits of \$52,513 claimed for Statistical Reporting consisted of \$17,559 on behalf of SAAs and \$34,954 on behalf of school office assistants. Generally, nurses are responsible for completing the Individual CHDP annual report and the head nurse is responsible for instructing, retrieving, compiling, and summarizing the information to be reported to the California Department of Health Services. The district was unable to describe what its administrative and office staff members' roles and participation were under Statistical Reporting and/or provide adequate documentation to support their participation.

Unallowable Nurses Costs

Unsupported Parental Compliance

The unallowable salaries and benefits of \$736,050 related to nurses' costs claimed for Parental Compliance, consisting of \$357,786 claimed under Activity (A) and \$378,264 claimed under Activity (B). During the course of the audit, in response to our preliminary findings, the district's outside consultant stated that it had inadvertently included kindergarten with first-grade enrollment in calculating the district's original claim. The mandate did not provide for Parental Compliance on behalf of kindergarten pupils as a reimbursable activity for FY 2003-04. Consequently, the district's outside consultant revised its calculation and proposed that reimbursable salaries and benefits should have totaled \$459,648 rather than the \$876,300 claimed, a reduction of \$416,652. We recalculated the allowable costs and determined that the district overstated salaries and benefits for FY 2003-04 by \$736,050 rather than \$416,652.

As discussed in the "FY 2002-03 Costs" section of this report, the district's outside consultant used time study data, collected in FY 2003-04, as the basis for the district's claim for FY 2002-03 and FY 2003-04. The district did not provide any auditable support for the time study data. The district time studies Activity (A) and Activity (B) for this mandate. Activity (A) listed "CHDP First Grade Physical: Parental Notification: Notifying parents of their obligation to obtain a first grade physical." The district's work plan narrative identified 3.25 minutes per pupil. Activity (B) listed "Obtain Parental Compliance for first grade physical for CHDP: Verifying pupil records and following up, verbally or in writing, to obtain a physical exam or waiver." We determined that the entire 3.25 minutes per pupil claimed under Activity (A), totaling \$357,786, were unsupported and ineligible. We also determined that the 4.71 minutes per pupil claimed under Activity (B), totaling \$518,514 consisted of \$140,250 in supported costs and \$378,264 in unsupported costs.

Unsupported Statistical Reporting

The overstated nurses' costs of \$74,323 claimed for Statistical Reporting consisted of \$11,094 in head nurse costs and \$63,229 in other nurse costs as follows:

- The overstated nurses' costs of \$11,094 occurred because the district overstated the percentage of the head nurse's time coordinating the CHDP annual report by nurses. As discussed in the "FY 2002-03 Costs" section of this report, the district claimed 65% of the head nurse's time coordinating the individual CHDP annual report by nurses. However, the district only supported that the head nurse worked on the mandate an average of two hours of her six-hour work day during a six-week period from mid-November through January of the following year.
- The overstated other nurses' costs of \$63,229 occurred because the district claimed an average 2.92 hours per nurse (1,272.48 hours divided by 436 nurses), but only supported one hour per nurse. We allowed the district one hour as the average time to summarize and submit the CHDP annual report based on our discussion with the district's nursing director and head nurse, and our review and analysis of the CHDP report and process to compile the information.

For support of FY 2003-04 costs, we were only provided with the raw data of individual CHDP reports, prepared by nurses, which was not auditable (i.e., the district provided no summary recap, schedules, or analysis supporting the 1,272.48 hours claimed). The district did not provide any written policy and procedures, guidelines, and/or instructions it provided to nurses on how to prepare and complete the CHDP report and/or what activities were actually eligible, to preclude the posting of non-mandate-related activities. Furthermore, we noted that some CHDP reports completed by nurses did not include any posting of hours and the district did not explain how these sheets may have been factored in the calculation.

The district informed us that nurses generally maintained a roster or summary listing by school of its first-grade pupils and regularly updated it for certificates and/or waivers as they were received. Also, we noted that the CHDP School Handbook, prepared by the California Department of Health Services, recommends districts use the school's class roster as a convenient place to record, track, and tally the number of first-grade health examinations or waivers that have been submitted. Based on our discussion with district staff, this information appears to be readily available for schools to prepare, and compiling and completing the CHDP report would not require a significant amount of time.

The task to prepare and submit the CHDP report only entailed totaling the number of first-grade health examinations or waivers submitted that was already posted to the roster and transferring the information to the CHDP report. The district's head nurse said that it should not have taken more than one hour to complete the statistical report, and that some of the time reported by nurses may have included other activities unrelated to the mandate. However, the district claimed from ten minutes up to 35

hours per school. The district did not provide any reasonable basis or justification for hours claimed in excess of one hour. Based on the preceding, it appeared that several nurses may have inadvertently overstated the hours to complete and submit their statistical report by not understanding the eligibility requirements of the Pupil Health Screening Program.

Recommendation

We recommend that the district ensure that costs claimed are eligible increased costs incurred as a result of the mandate and that they are supported by appropriate documentation.

District's Response

The District disagrees with Finding 1 on unallowable salaries and benefits. For parental notification, the District contends that the claim was based on responses documented through Time Study Surveys (TSS). The uniform cost allowance did not take effect until fiscal year 2004-05 and therefore should not supersede the data gathered through TSS forms. For parental compliance, the District also contends that the claims for nurses should allow for a second follow up phone call for half of the first graders that were initially called for follow up.

The District also disagrees with the SCO's definition of excessive claims for all components of the TSS forms. The District acknowledges that some TSS forms do appear to be excessive. However, this may be attributed to the person's lack of understanding of what should and should not be included as claimable activity. In its response to SCO dated October 31, 2007, the District proposed an alternative way of excluding excessive costs claimed. The District proposed to use a standard deviation method of calculation using 1 standard deviation as time spent per student. Based on this calculation, the District argues that the disallowance should be reduced to \$566,641.

As indicated in its response dated October 31, 2007, the District agrees to the oversight of including middle schools and high schools in the claim, but the District's calculations of costs claimed on behalf of middle schools and high schools is \$47,035 less than the amount that SCO is disallowing. The District also acknowledges the inadvertent duplication of administrative costs.

The District also finds the report refers to findings related to audits of other mandates that are not included in this particular audit to be irrelevant and unnecessary. In its description of the disallowance for unallowable administrative costs for fiscal year 2002-03 under finding #1, SCO describes findings related to the Law Enforcement Agency Notification and the Pupil Promotion and Retention mandates. We request that this section be deleted from the final version of the audit report.

SCO's Comment

We agree with the district that the Uniform Cost Allowance did not take effect until FY 2004-05. Therefore, we eliminated the allowable costs identified in the draft report of \$8,067, consisting of \$4,104 for FY 2002-03 and \$3,963 for FY 2003-04. The remaining finding and recommendation remain unchanged.

During the course of the audit, the district did not provide evidential documentation that validates the hours claimed. The district provided TSS forms that were all completed at the same time, after the end of the fiscal year. They represented year end certification of estimated time; the district provided no source documents. We noted several irregularities, including costs claimed by the district's administrative staff from schools ineligible to claim or activities claimed by some staff that appeared incompatible with their classification, claiming excessive hours that were inconsistent with the mandate's limited scope of eligible activities, and claiming some activities outside of the normal time frame which they should have occurred.

Regarding the alternative method, we reviewed the district proposal to use a standard deviation method. However, the district did not provide any documentation support or background information regarding the application of its standard deviation methodology. We questioned the district's basis used in the selection method for accounts subject to the audit adjustment. Also, we noted significant gaps among some of the largest schools claimed that were not adjusted. The district did not provide any explanation why it was allowed certain costs to remain. Accordingly, the standard deviation used by the district was unsupported and unreliable and no reasonable justification was provided for its application.

The district's October 31, 2007 letter states, "The district acknowledges the oversight of including middle schools and high schools in its claim, but the district's calculation of costs claimed on behalf of middle schools and high schools amounted to \$365,257." Based on our analysis, the ineligible middle schools, high schools, primary care centers, and kindergartens, totaled \$396,893. The district did not provide any documentation supporting that our calculation was invalid. At the January 15, 2008 exit conference, the district agreed with our calculation provided the difference relates to magnet schools, primary and/or learning centers that did not offer first grade.

The two previously issued audit reports of other state-mandated programs named in the draft report are public records; therefore, we believe their inclusion in this final report is appropriate.

**FINDING 2—
Understated materials
and supplies**

The district understated its materials and supplies by \$7,687.

For FY 2002-03, the district combined the total number of kindergarten with first grade pupils, totaling 89,929 pupils, reduced by 15% to represent the number of follow-up letters and telephone calls subsequent to the initial notification at \$.10 unit cost per photocopy. The district is only entitled to notify parents of either first grade or kindergarten pupils of their obligation to obtain a health screening or waiver, not both. Also, the district claimed 100% of its enrollment, instead of 40% requiring follow-up. Consequently, the district overstated costs by \$2,974. However, postage was understated by \$3,908, resulting in a net understatement of \$934.

For FY 2003-04, the district understated materials by \$6,753 (\$4,637 for photocopies and \$2,116 for postage).

The following table summarizes the understated materials and supplies:

Description	Fiscal Year		Total
	2002-03	2003-04	
Material and supplies	\$ 934	\$ 6,753	\$ 7,687
Audit adjustment	\$ 934	\$ 6,753	\$ 7,687

The parameters and guidelines in effect for FY 2002-03 and FY 2003-04 were adopted by the CSM on October 18, 1994. The parameters and guidelines state, “all costs claimed must be traceable to source documents and/or worksheets that show evidence of the validity of such costs.” It further states:

Only expenditures, which can be identified as a direct cost of the mandate may be claimed. List the cost of materials that have been consumed or expended specifically for the purpose of the mandate.

Recommendation

We recommend that the district ensure that all eligible increased costs incurred as a result of the mandate are claimed and are supported by appropriate documentation.

District’s Response

The district agreed with the audit finding.

**FINDING 3—
Underreported other
revenue reimbursements**

The district understated its revenue reimbursement from the State, as determined and reported by the California Department of Health Services by \$48,960. We verified with the California Department of Health Services that the district did not receive any revenue reimbursement for FY 2004-05.

The following table summarizes the underreported revenue reimbursements:

Description	Fiscal Year		Total
	2002-03	2003-04	
Underreported other revenue reimbursement from the California Department of Health Services	\$ (30,602)	\$ (18,358)	\$ (48,960)

The parameters and guidelines in effect for FY 2002-03 and FY 2003-04 was adopted by the CSM on October 18, 1994. The parameters and guidelines state:

Any offsetting savings the claimant experiences in the same program as a result of the same statutes or executive orders found to contain the mandate shall be deducted from the costs claimed. In addition, any reimbursement the claimant received from any source (e.g. federal, state grants, foundations, etc. . . .) as a direct result of this mandate shall be identified and deducted so only net local costs are claimed. The commission had specifically identified as offsetting reimbursement applicable to the Statistical Reporting activity, the amount of one dollar (\$1) per first grade pupil that school districts was receiving from the State Department of Health Services.

Recommendation

We recommend that the district ensure that any offsetting savings the claimant receives as a direct result of the mandate is properly identified and offset against its claim.

District’s Response

The district agreed with the audit finding.

**FINDING 4—
Uniform time allowance**

The district claimed \$286,795 based on CSM’s uniform cost allowances for FY 2004-05. Of this amount, \$158,167 was unallowable.

The following table summarizes allowable costs, based on the uniform cost allowance rate approved by the CSM commencing in FY 2004-05:

Description	FY 2004-05		
	Claimed Costs	Allowable Costs	Audit Adjustment
Parental Notification	\$ 3,763	\$ 3,794	\$ 31
Parental Compliance	257,521	99,113	(158,408)
Statistical Reporting	25,511	25,721	210
Total	<u>\$ 286,795</u>	<u>\$ 128,628</u>	<u>\$ (158,167)</u>

Parental Notification: The district understated its costs by \$31 because it inadvertently claimed enrollment based on the number of kindergarten pupils, instead of first graders, net of repeats using the uniform cost allowance.

Parental Compliance: The district overstated its costs by \$158,408. Obtaining parental compliance was limited only to follow-up on first-grade pupils with no screening certificate or waiver on file. The district inadvertently overstated its costs by applying 100% of its total first-grade enrollment, based on the uniform cost allowance rate, and by not adjusting for: (1) first grade repeats; and (2) students who already had a certificate or waiver on file, prior to commencing compliance follow-up. Again, the district provided no documentation support to identify the actual number of eligible pupils subject to a Parental Compliance (follow-up). The district’s head nurse had previously determined that 40% of total enrollment was subject to Parental Compliance (follow-up) for FY 2002-03 and FY 2003-04. The district corroborated the 40%. Therefore, we accepted the same percentage for FY 2004-05.

The district in its written response to these findings, dated October 31, 2007, said that they agree with the 40% of first graders requiring a follow-up; however, they disagree with the findings because each first grader requires at least two follow-up telephone calls. This was a new position not previously stated and without any adequate justification and/or documented support. The district had previously informed us that the preferred method of contact was by written notice, not by telephone call. In addition, the district said that “claiming instructions allow for both kindergarten and first graders to be claimed.” However, this is a one-time process. It is either first grade or kindergarten, but not both, and net of repeats. Also, the district had claimed on behalf of only its first-grade enrollment, not kindergarten pupils, at 100% of enrollment, which should have been at 40% of enrollment.

Also, the district’s assertion that it requires at least two follow-up telephone calls, is unrelated to the audit adjustment that dealt primarily with determining the correct enrollment number of either first graders or kindergarten pupils subject to the uniform cost allowance. The district’s concern pertains to the uniform cost allowance rate. If the district believes that first graders require more than one follow-up, then it should

file proposed parameters and guidelines with the CSM to recommend a change to the uniform cost allowance rate. The uniform cost allowance only allows for the rate to be applied based on the number of children enrolled in kindergarten or first grade whose parents were contacted to obtain certificates of health screening or waivers. The number of first grade enrollment totals 55,552, net of 2,183 repeats. The district agreed that only 40% of the total net enrollment was subject to compliance follow-up. Therefore, we disagreed with the district's proposal that the total audit adjustment should be reversed.

Statistical Reporting: The district understated its costs by \$210, by inadvertently reporting on the number of kindergarten enrollment instead of first-grader enrollment, net of repeats.

The CSM amended the parameters and guidelines on December 9, 2004, to establish Uniform Cost Allowances effective for FY 2004-05. Therefore, beginning with reimbursement claims filed for FY 2004-05, actual costs for the reimbursable activities shall be claimed based on the uniform cost allowances adopted by the CSM pursuant to Government Code section 17557 as follows:

- Notification of Parents is determined by multiplying \$0.0683 by the *"number of notifications issued."*
- Parental Compliance is determined by multiplying \$4.4604 by the *"number of children enrolled in kindergarten or first grade whose parents were contacted to obtain certificates of health screening or waivers."*
- Pupils Exclusion is determined by multiplying \$11.734 by the *"number of first grade pupils excluded from school."*
- Statistical Reporting is determined by multiplying \$0.4630 by the *number of first-time enrolled kindergarten and first grade pupils.* (reimbursement period ends December 31, 2004)."

The parameters and guidelines in effect for FY 2004-05 state, "Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities."

Government Code section 17561, subdivision (d)(2), states that the SCO may audit the records of any local agency or school district to verify the actual amount of the mandated costs and may reduce any claim the SCO determines is excessive or unreasonable.

Recommendation

We recommend that the district ensure that costs claimed are eligible increased costs incurred as a result of the mandate and that they are supported by appropriate documentation.

District's Response

The District disagrees with Finding #4 on Uniform Time Allowance. SCO indicates that only 40% of 1st graders require a follow up call. The District agrees with 40% but still contends that 20% require a second follow up phone call. SCO indicates that this is unrelated to the audit adjustment. The District contends that if the claim were recalculated to allow for the correct enrollment figure and the 2nd follow up phone calls, the audit adjustment will be substantially reduced.

SCO's Comment

The SCO had accepted and agreed with the district's head nurse's determination that approximately 40% of the total first grade enrollment was subject to a compliance follow-up. The SCO claiming instructions state, "enter the number of children enrolled in kindergarten or first grade whose parents were contacted to obtain certificates of health screening or waivers." The issue only pertains to identifying the number of enrollment subject to a compliance follow-up, not the number of actual follow-ups.

The issue that the SCO should allow the district reimbursement for a second follow-up telephone call for half of the first graders was never brought up during the field audit. It was first brought to our attention per the district's October 31, 2007 written response to the preliminary audit findings. As we had previously discussed, this matter is unrelated to the audit adjustment that dealt with determining the correct enrollment number subject to the Uniform Cost Allowance. The district's concern pertains more with activities impacting the Uniform Cost Rate, which is effective commencing FY 2004-05. If the district believes that the rate should be increased, it should file a request with the CSM to amend the parameters and guidelines.

OTHER ISSUES

In its October 14, 2008 response letter, the district also disputes the SCO's application of the contemporaneous source document rule. In addition, this response letter included, as attachments, an October 31, 2007 letter that addressed comments made at an October 5, 2007 audit status meeting, and a February 15, 2008 letter that addressed comments made at a January 5, 2008 audit status meeting. The district's responses are shown in the same order the district presented them. The SCO's comments follow the district's responses.

District's response letter dated October 14, 2008 related to contemporaneous source document rule

District's Response

In summary, the District still asserts all responses submitted to SCO in our two letters dated October 31, 2007 and February 15, 2008. In addition, LAUSD disputes the SCO's application of the contemporaneous source document rule to the Pupil health Screening mandate claim ("Claim"). LAUSD believes the use of this rule by the SCO to make findings of disallowances to be arbitrary and capacious insofar as the TSS forms provided by LAUSD offer reasonable evidence supporting for the Claim. In addition, LAUSD disputes the retroactive application of this contemporaneous source document rule to this Claim because SCO provided insufficient notice of the factual support necessary to support Claim. Finally, LAUSD notes that these, and other related issues, concerning the contemporaneous source document rule are currently the subject of litigation (Clovis Unified School District et al. v. Steve Westly (Sacramento Superior Ct 06CS00748)), and the District reserves the right to claim any relief that this litigation may afford to this Claim and other LAUSD mandate claims.

SCO's Comment

We did not apply the "contemporaneous source document rule" to making the findings. As explained in the draft audit report and as reported in our comments above, the district did not provide us with evidential documentation that validated the hours claimed. In addition, source documentation requirements are included in the parameters and guidelines. We will revise the audit finding if a court judgment in the case of Clovis Unified School District et al. v. Steve Westly affects the audit results.

October 31, 2007 letter attached to district's October 14, 2008 response letter

The district agrees with \$2,089,116 of the SCO total disallowances of \$3,315,897. The following are specific comments made by the district and SCO's comments.

- District's Response

The district acknowledges \$55,977 of duplicated nurses costs were combined with administrative staff claimed under the time study for FY 2002-03. Consequently, the district agrees with this finding.

SCO's Comment

The actual audit adjustment net of indirect costs totals \$53,819. This amount is shown in the final report as overstated Parental Notification costs under *Duplicated Administrative Costs* (page 9).

- District's Response

The district disagrees that \$96,998 of duplicated hours claimed by administrative staff under Obtaining Parental Compliance were previously claimed under Notification to Parents for FY 2002-03. The district believes that the logs (Attachment A) clearly indicate that the respondents spend time separately on notifying parents and following up with parents and that there is not enough basis to disallow the hours in question.

SCO's Comment

We subsequently increased this audit adjustment by \$35,255, from \$96,998 to \$132,253 due to additional duplication included with primary care centers. The district agreed with the revised finding at the January 15, 2008 exit conference. The actual adjustment net of indirect costs totals \$127,154. This amount is shown in the final report as overstated Parental Compliance costs under *Duplicated Administrative Costs* (page 9).

- District's Response

The district acknowledges the oversight of including middle schools and high schools in the claim. However, the district's believes that unallowable costs claimed on behalf of middle schools and high schools amounted \$365,257 rather than \$436,646 for FY 2002-03 (Attachment B).

SCO's Comment

The district agreed with the revised finding of \$412,902 presented at the January 15, 2008 exit conference, provided the difference relates to magnet schools, primary and/or learning centers that we included did not offer first grade. Subsequent to the status meeting, we reviewed the district's worksheets and revised the audit adjustment net of indirect costs to \$396,983. This amount is shown in the final report under *Ineligible Administrative Costs* (page 9).

- District's Response

The district acknowledges that there is still some discussion related to the validity of the Random Moment Sampling method of obtaining data. The district accepts the disallowances of \$112,310 for FY 2003-04 at this time, but still believes that the method was a valid sampling method. The district would like to reserve the right to reevaluate the data when the district gets the State to approve the Random Moment Sampling (RMS) Method.

SCO's Comment

The actual audit adjustment net of indirect costs totals \$108,001. The SCO does not recognize the RMS method as an acceptable methodology. As noted in the final report, under *Unsupported Administrative Costs* (page 15), we were not provided any documentation reconciling the underlying telephone call with the

amount claimed. Furthermore, the district stated that only mandate-related hours were captured, which further undermines the validity of the results.

- District's Response

The district disagrees with the unsupported, excessive, and/or estimated administrative costs of \$930,644 for FY 2002-03 related to Notification to Parents, Obtaining Parental Compliance, and/or Exclusion of Pupils. The district believes the claims are supported by documentation received from district employees. The district proposes to use a standard deviation method of calculating the unsupported costs using one standard deviation as time spent per student. This would reduce the disallowance by \$374,003, from \$930,644 to \$556,641 (Attachment C).

SCO's Comment

The actual audit adjustment net of indirect costs totals \$1,112,665. As noted in the final report under *Unsupported Administrative Costs* (page 9), the unallowable costs were not supported and were not creditable based on the limited scope and nature of the mandated reimbursable activities. The time records provided by district consist of signed, but undated, monthly summaries of hours of various mandated programs that were completed after the end of the fiscal year. The district did not provide source documents to validate the information included on the monthly summaries or explain the specific roles and responsibilities associated with each reimbursable activity performed by each of its administrative staff members with respect to participation in the mandated program. Any participation by administrative staff would be limited because the activities generally were conducted by nurses.

- District's Response

The district believes that the unsupported Parental Compliance by nurses for FY 2003-04 should be \$490,561 rather than \$633,333 reported by the SCO and for FY 2004-05 should be \$614,463 rather than \$765,418 reported by the SCO.

The district agrees that there are kindergarteners that were inadvertently included in the claim. However, the district disagrees with the 3.25 minutes that the SCO considers as verification. The section of the time study the district claimed 3.25 minutes is labeled as verification and follow-up. The SCO auditors talked to nurses and the nurses confirmed that they do not do verification. The district contends that the nurses' confirmation reaffirms the district's position that this section was clearly for follow-up, which is reimbursable under the mandate.

SCO's Comment

The actual audit adjustments, net of indirect costs, total \$610,838 for FY 2002-03 (page 11) and \$736,050 for FY 2003-04 (page 16). As noted in the final report under *Unsupported Parental Compliance* (pages 12 and 13), the district provided three separate explanations for

what was time studied. The time study documentation stated that the activity related to “CHDP [Child Health and Disability Prevention] First Grade Physical: Parental Notification.” The activity is not generally performed by nurses. Subsequently, the district stated the time study activity was for verification, which is not reimbursable. Finally, the district stated that the time study represented time spent by nurses doing follow-up rather than verification, which is reimbursable. However, the district provided no support for the latter explanation. The district subsequently agreed with this finding at the January 15, 2008 exit conference.

- District’s Response

The district agreed that unsupported costs claimed under Statistical Reporting for Pat Devoe, Head Nurse, totaled \$8,436 for FY 2002-03 and \$11,537 for FY 2003-04.

SCO’s Comment

The district agreed with the finding. The actual adjustments, net of indirect costs, total \$8,110 for FY 2002-03 (page 14) and \$11,094 for FY 2003-04 (page 17). The adjustment is noted in the final report under *Unsupported Statistical Reporting*.

- District’s Response

The district disagrees that nurses costs claimed under Statistical Reporting was understated by \$2,594 for FY 2002-03 and overstated by \$65,752. The district claimed one hour per nurses in FY 2002-03 based on Ms. Devoe’s estimates and 3.84 hours per nurse for FY 2003-04 that was supported by the CHDP forms filled out by the nurses contemporaneously. The district believes that, at a minimum, the costs claimed for FY 2003-04 should be accepted and FY 2002-03 claim should be increased by an additional \$128,378.

SCO’s Comment

The actual audit adjustments, net of indirect costs, total \$60,735—an understatement of \$2,494 for FY 2002-03 (page 14) and an overstatement of \$63,229 for FY 2003-04 (page 17). As noted in the final report under *Unsupported Statistical Reporting*, the district claimed one hour per nurse for FY 2002-03 and 2.92 rather than 3.84 hours per nurse for FY 2003-04. We allowed the district one hour as the average time to summarize and submit the CHDP annual report based on our discussion with the district’s nursing director and head nurse, and our review and analysis of the CHDP report and process to compile the information. For FY 2003-04, the district did not provide any summary recap, schedules, or analysis supporting how the average hours per nurse were calculated. The district claimed from ten minutes up to 35 hours per school. The district did not provide any reasonable basis or justification for hours claimed in excess of one hour.

- District's Response

The district believes that FY 2004-05 claim is not overstated by \$158,167 and that such adjustment is invalid. The district agrees that only 40% of first graders require a follow up call, but asserts that each first grader requires at least two follow up phone calls. Furthermore, the claiming instructions allow for kindergarten and first graders to be claimed.

SCO's Comment

The \$158,167 audit adjustment (page 22) consists of \$31 in understated costs under Parent Notification, \$158,408 in overstated costs under Parental Compliance, and \$210 in understated costs under Statistical Reporting. The district comments relate to the overstated costs under Parental Compliance. As noted in the finding, the parameters and guidelines calculate costs by multiplying \$4.4604 by the "number of children enrolled in kindergarten or first grade whose parents were contacted to obtain certificates of health screening or waivers." The parameters and guidelines do not provide reimbursements based on the number of follow-up telephone calls. Neither the claiming instructions nor the parameters and guidelines allow reimbursements for both kindergarten and first graders.

- District's Response

The district agrees that materials and supplies were understated by \$934 for FY 2002-03 and \$6,753 for FY 2004-05.

SCO's Comment

The district agreed with the audit finding (page 20).

- District's Response

The district agrees that it underreported other revenue reimbursement from the State Department of Health Services by \$48,960.

SCO's Comment

The district agreed with the audit finding (page 21).

**February 15, 2008
letter attached to
district's response**

- District's Response

Finding 1 indicated that SCO did not receive copies of the Time Study Surveys which supported the claims. The District acknowledges that there may have been some confusion as to the availability of these Time Study Surveys to the auditors during the time that the audit was in progress. On January 30th, five boxes of materials, including Time Study Surveys, sent from the District, were delivered to the State Audit Bureau branch in Culver city, CA as part of the records for the STAR mandate audit. These forms cover various mandates, including Pupil Health Screening and STAR. Please incorporate your review of these documents in your final audit report.

SCO's Comment

As noted above and in the final report under *Unsupported Administrative Costs* (pages 10 and 11), the unallowable costs were not supported and were not creditable based on the limited scope and nature of the mandated reimbursable activities. The time records (Time Study Surveys) provided by district after the exit conference consist of signed, but undated, monthly summaries of hours of various mandated programs that were completed after the end of the fiscal year. The district did not provide source documents to validate the information included on the monthly summaries or explain the specific roles and responsibilities associated with each reimbursable activity performed by each of its administrative staff members with respect to participation in the mandated program. Any participation by administrative staff would be limited because the activities generally were conducted by nurses.

- District's Response

Finding 1 also noted that SCO is giving verbal testimony greater credence than actual document support. Actual document support was submitted in the form of CHDP logs filled out and signed by nurses. SCO is relying on verbal testimony to support their observation that the time reported by nurses "appeared excessive" and is disregarding facts contained in these individual logs. We request that you reconsider your disallowances of these costs.

SCO's Comment

As noted above and in the final report under *Unsupported Statistical Reporting*, the district claimed one hour per nurse for FY 2002-03 (page 14) and 2.92 hours per nurse for FY 2003-04 (page 17). We allowed the district one hour as the average time to summarize and submit the Child Health and Disability Prevention (CHDP) annual report based on our discussion with the district's nursing director and head nurse, and our review and analysis of the CHDP report and process to compile the information. For FY 2003-04, the district did not provide any summary recap, schedules, or analysis supporting how the average hours per nurse were calculated. The district claimed from ten minutes up to 35 hours per school. The district did not provide any reasonable basis or justification for hours claimed in excess of one hour.

**Attachment—
District’s Response to
Draft Audit Report**

Los Angeles Unified School District

Division of Accounting and Disbursements

DAVID L. BREWER III
Superintendent of Schools

MEGAN K. REILLY
Chief Financial Officer



TIMOTHY S. ROSNICK
Controller

October 14, 2008

Jim L. Spano, Chief
Compliance Audits Bureau
State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250-5874

***RE: Response to Audit Findings for the Mandated Cost Claim for Pupil Health Screening,
2002-03 through 2004-05 dated September 12, 2008***

Dear Mr. Spano:

Thank you for giving us the opportunity to respond to the audit findings on the subject mandate before it is finalized. In October 2007, we met to discuss preliminary audit findings which we responded to on October 31, 2007. On January 5, 2008, a draft of the final audit findings was presented during the exit conference attended by State Controller's Office (SCO) as well as District staff. On February 15, 2008, we responded with additional information. Attached are copies of these two responses.

The District disagrees with Finding 1 on unallowable salaries and benefits. For parental notification, the District contends that the claim was based on responses documented through Time Study Surveys (TSS). The uniform cost allowance did not take effect until fiscal year 2004-05 and therefore should not supersede the data gathered through TSS forms. For parental compliance, the District also contends that the claims for nurses should allow for a second follow up phone call for half of the first graders that were initially called for follow up.

The District also disagrees with SCO's definition of excessive claims for all components of the TSS forms. The District acknowledges that some TSS forms do appear to be excessive. However, this may be attributed to the person's lack of understanding of what should and should not be included as claimable activity. In its response to SCO dated October 31, 2007, the District proposed an alternative way of excluding excessive costs claimed. The District proposed to use a standard deviation method of calculation using 1 standard deviation as time spent per student. Based on this calculation, the District argues that the disallowance should be reduced to \$566,641.

As indicated in its response dated October 31, 2007, the District agrees to the oversight of including middle schools and high schools in the claim, but the District's calculations of costs claimed on behalf of middle schools and high schools is \$47,035 less than the amount that SCO is disallowing. The District also acknowledges the inadvertent duplication of administrative costs.

The District agrees with Finding #2 and #3 on understated materials and supplies and underreported other revenue reimbursement from the State Department of Health Services.

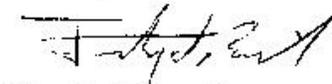
The District disagrees with Finding #4 on Uniform Time Allowance. SCO indicates that only 40% of 1st graders require a follow up call. The District agrees with 40% but still contends that 20% require a second follow up phone call. SCO indicates that this is unrelated to the audit adjustment. The District contends that if the claim were recalculated to allow for the correct enrollment figure and the 2nd follow up phone calls, the audit adjustment will be substantially reduced.

The District also finds the report refers to findings related to audits of other mandates that are not included in this particular audit to be irrelevant and unnecessary. In its description of the disallowance for unallowable administrative costs for fiscal year 2002-03 under finding #1, SCO describes findings related to the Law Enforcement Agency Notification and the Pupil Promotion and Retention mandates. We request that this section be deleted from the final version of the audit report.

In summary, the District still asserts all responses submitted to SCO in our two letters dated October 31, 2007 and February 15, 2008. In addition, LAUSD disputes the SCO's application of the contemporaneous source document rule to the Pupil Health Screening mandate claim ("Claim"). LAUSD believes the use of this rule by the SCO to make findings of disallowance to be arbitrary and capacious insofar as the TSS forms provided by LAUSD offer reasonable evidence supporting for the Claim. In addition, LAUSD disputes the retroactive application of this contemporaneous source document rule to this Claim because SCO provided insufficient notice of the factual support necessary to support Claim. Finally, LAUSD notes that these, and other related issues, concerning the contemporaneous source document rule are currently the subject of litigation (Clovis Unified School District et al. v. Steve Westly (Sacramento Superior C1 06CS00748)), and the District reserves the right to claim any relief that this litigation may afford to this Claim and other LAUSD mandate claims.

If you have any questions, please call me at (213) 241-7889 or Maruch Atienza at (213) 241-7982.

Sincerely,



Timothy S. Rosnick

TR:ma

Enclosures

c: Megan K. Reilly
Ferlyn Junio

Maruch Atienza
[REDACTED]

John Walsh
Kenneth Landon

Los Angeles Unified School District

Division of Accounting and Disbursements

DAVID L. BREWER III
Superintendent of Schools

JOSEPH P. ZERONIAN
Interim Chief Financial Officer



KENJI K. FURUYA
Interim Controller

October 31, 2007

Jim L. Spano, Chief
Compliance Audits Bureau
State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250-5874

RE: Audit of the Mandated Cost Claim for Pupil Health Screening, 2002-03 through 2004-05

Dear Mr. Spano:

This is in response to the preliminary audit findings on the subject claim as discussed in our meeting on October 5, 2007:

Finding A: Schedule of Unsupported Costs – Nurses Duplication Combined with Administrative Staff, previously claimed under time study, \$55,977.

District Response: The District acknowledges the oversight and agrees with the finding.

Finding B: Schedule of Unsupported Costs – Duplication of Hours Claimed (Administrative Staff) under Compliance, previously claimed under initial (Notification) filing, \$96,998.

District Response: The District disagrees with this finding. The logs (see 1 sample marked Attachment A) clearly indicate that the respondents spend time separately on notifying parents and following up with parents. The District does not agree that there is enough basis to disallow the hours in question.

Finding C: Summary of Ineligible Costs – Claimed by Middle Schools and High Schools, \$436,646

District Response: The District acknowledges the oversight of including middle schools and high schools in the claim, but the District's calculations of costs claimed on behalf of middle schools and high schools amounted to \$365,257 (see Attachment B).

Finding D: Schedule of Ineligible Costs - based on Random Moment Sampling, \$112,310

District Response: The District acknowledges that there is still some discussion going on about the validity of the Random Moment Sampling method of obtaining data. Although the District is willing to accept the disallowance at this time, we still believe that the method used was a valid sampling method and we would like to reserve the right to reevaluate the data when the District is successful in getting the State to approve of the Random Moment Sampling method.

Finding E: Schedule of Unsupported, Excessive, and/or Estimated Administrative costs (Parental Notification, Compliance and/or Exclusion), \$930,644

District Response: The District disagrees with this finding. The claims are supported by documentation received from District employees. SCO argues that some of the claims are excessive but bases the term "excessive" on an arbitrary amount picked by the auditor. The District proposes to use a standard deviation method of calculation using 1 standard deviation as time spent per student. Based on this calculation, the District argues that the disallowance should be reduced to \$566,641 (please see Attachment C for the list of schools that the District agrees to disallow).

Finding F: Schedule of Unsupported "Parental Compliance" by Nurses, 2003-04, \$635,333, 2004-05 \$765,418

District Response: The District agrees that there are kindergarteners that were inadvertently included in the claim. But the District disagrees with the disallowance of the 3.25 minutes that SCO considers as verification. The section of the time study for which the District claimed 3.25 minutes is labeled as verification and follow-up. SCO auditors talked to nurses and the nurses confirmed that they do not do verification. The District contends that this confirmation by nurses reaffirms the District's position that this section was clearly for follow-up which is claimable under the parameters and guidelines. Base on this information, the District believes that the disallowance should be adjusted to \$490,561 for 2003-04 and \$614,463 for 2004-05 (see Attachment D).

Finding G: Schedule of Unsupported Costs - Statistical Reporting, Pat Devoe, 2002-03, \$8,436, 2003-04, \$11,537

District Response: The District agrees with this finding.

Finding H: Schedule of Unsupported Costs - Statistical Reporting, Nurses, 2002-03, \$(2,594), 2003-04, \$65,752

District Response: The District disagrees with this finding. The District claimed 1 hour per nurse in 2002-03 based on Ms. Devoe's estimates. The claim for 2003-04 of 3.84 hours per

nurse is supported by the CHDP forms that were filled out by the nurses contemporaneously. At a minimum, the time claimed for 2003-04 should be accepted and at best, the 2002-03 claim should be adjusted to give the District an additional \$128,378.

Finding I: Schedule of Unsupported Costs – Overstated (understated) 2004-05 claim, \$158,167

District Response: SCO indicates that only 40% of 1st graders require a follow up call. The District agrees with 40% but asserts that each 1st grader requires at least 2 follow up phone calls. In addition, the claiming instructions allow for kindergarten and first graders to be claimed. The District proposes that the entire disallowance be cancelled.

Finding J: Schedule of Unsupported Costs – Material and Supplies (understated), 2002-03, \$(934), 2004-05 \$(6,753).

District Response: The District agrees with the finding.

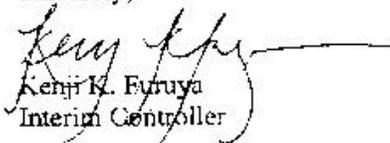
Finding I: Schedule of Under-Reported Other Revenue Reimbursement from State Department of Health Services, \$48,960.

District Response: The District agrees with the finding.

In summary, the District agrees with \$2,089,116 of the total SCO disallowance of \$3,315,897 (see Attachment E).

If you have any questions, please call me at (213) 241-7889 or Maruch Atienza at (213) 241-7982.

Sincerely,


Kenji K. Furuya
Interim Controller

KF:ma

Enclosures

C: Joseph P. Zeronian
Maruch Atienza
Lucille Ramos
Jolene Tollenaar
Art Luna
Kenneth Landon

LAUSD EMPLOYEE: STATE MANDATE TIME FORM (TSS)

Name/Title Lupe Grajeda Principal Employee # 104906 site/District Barton Hill Month July '02

- This log is to be completed by individual employees.
- Each employee involved in the mandated activity must complete a separate time form.

2315
K

3
5
10
15
16
20
25
30
35
40
45
50
55
60
65
70
75
80
85
90
95
100

TOTAL TIME	DESCRIPTION OF MANDATE ACTIVITY
	Instructional Costs: Planning/providing training to employees who provide instruction. Attend training (only for staff teaching AIDS). Developing curriculum, and review/select instructional materials. Notification Costs: Notifying parents of the planned AIDS instruction and their options
	Caregiver Affidavits:
	Annual Acceptance and Approval of Caregiver Affidavits
	Administrative Tasks Associated with Enrollment and Transfers
	Law Enforcement Vehicle Notification (Weapons, Drugs, Violations)
	Preparation and Filing of Reports: Preparing/filing reports with law enforcement re: for pupils with weapon or drug violations.
	Record Maintenance: Maintaining copies of reports filed with law enforcement.
	Pupil Health Screening
	Parental Notification: Notifying parents of their obligation to obtain a pupil health screening
	Obtaining Parental Compliance: Verifying pupil records and following-up (by phone or in person) to obtain a health screening or waiver.
	Exclusion of Pupils: Exclude pupil from attendance up to 5 school days that lacks a health screening or waiver.
	Physical Performance Testing (Grades 5th and 9th)
	Training: Review the requirements of the testing program (teacher time is not reimbursable).
	Conducting the Physical Performance Tests: (teacher time is not reimbursable).
	Processing and Analyzing Score Data: (teacher time is not reimbursable).
	Pupil Suspensions, Expulsions and Expulsion:
4	Recommendation of Expulsions: Investigating and preparing recommendation for causing serious injury, possession of dangerous object/weapon, sale of controlled substance and robbery or extortion
	Recommendation of Expulsion for Gun/Explosive: Investigate offense and preparing report to the governing board recommending expulsion for gun or explosive.
	STAR Testing (Teacher time is not reimbursable)
	Training Policies and Procedures: Review requirements of the program. Prepare for, conduct, and/or attend training sessions. This is a one-time activity per employee; do not track time if recorded previously.
2	Coordinating STAR Test: Coordinate star testing at the site (teacher time is not reimbursable).
	Administering STAR Test: Administer Star testing at the site (teacher time is not reimbursable).
4	Reporting and Record Keeping of STAR results: (teacher time is not reimbursable).
	Other Time:
118	Total General Administrative Time: Time performing routine activities: staff meetings, reviewing policies and procedures, supervising staff, attending trainings, in-services, paid break and paid lunch time
40	Total Direct Time: Time spent on the all other direct responsibilities of your position not included on this log. For example: instruction to students, planning instruction, student discipline, student assessment, etc.
	Total Personal and Other Time: Any personal time paid not previously accounted for, but not productive, including sick leave, vacation, jury duty, etc...
168	TOTAL TIME ON LOG: THE LOG MUST TOTAL AT LEAST THE NUMBER OF HOURS LISTED ON THE INSTRUCTION PAGE FOR YOUR SCHOOL CALENDAR FOR THE MONTH.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge.

EMPLOYEE SIGNATURE Lupe Grajeda
SUPERVISOR SIGNATURE Lupe Grajeda

ATTACHMENT A

LAUSD EMPLOYEE STATE MANDATE TIME FORM (TSS)

Name/Title Lupe Grajeda Principal Employee # 104906 Site/District Barton Hill Month August

- This log is to be completed by individual employees.
- Each employee involved in the mandated activity must complete a separate time form.

TOTAL TIME	DESCRIPTION OF MANDATE ACTIVITY
	Instructional Costs: Planning/providing training to employees who provide instruction. Attend training (only for staff teaching AIDS). Developing curriculum, and review/select instructional materials.
	Notification Costs: Notifying parents of the planned AIDS instruction and their options.
	Annual Acceptance and Approval of Caregiver Affidavits
	Administrative Tasks Associated with Enrollment and Transfers
	Preparation and Filing of Reports: Preparing/filing reports with law enforcement re: for pupils with weapon or drug violations.
	Record Maintenance: Maintaining copies of reports filed with law enforcement.
	Parental Notification: Notifying parents of their obligation to obtain a pupil health screening.
2	Obtaining Parental Compliance: Verifying pupil records and following-up (by phone or in writing) to obtain a health screening or waiver.
4	Exclusion of Pupils: Exclude pupil from attendance up to 5 school days that lacks a health waiver.
	Physical Performance Testing (Grades 5, 7, and 9)
	Training: Review the requirements of the testing program (teacher time is not reimbursable)
	Conducting the Physical Performance Tests: (teacher time is not reimbursable)
	Processing and Analyzing Score Data: (teacher time is not reimbursable)
	Pupil Suspensions, Expulsions and Expulsion:
5	Recommendation of Expulsions: Investigating and preparing recommendation for causing serious injury, possession of dangerous object/weapon, sale of controlled substance and robbery or extortion.
1	Recommendation of Expulsion for Gun/Explosive: Investigate offense and preparing report to the governing board recommending expulsion for gun or explosive.
	STAR Testing (Teacher time is not reimbursable)
	Training Policies and Procedures: Review requirements of the program. Prepare for, conduct, and/or attend training sessions. This is a one-time activity per employee; do not track time if recorded previously.
	Coordinate STAR Test: Coordinate star testing at the site (teacher time is not reimbursable).
	Administering STAR Test: Administer Star testing at the site (teacher time is not reimbursable).
6	Reporting and Record Keeping of STAR results: (teacher time is not reimbursable)
	Other Time:
107	Total General Administrative Time: Time performing routine activities: staff meetings, reviewing policies and procedures, supervising staff, attending trainings, in-services, paid break and paid lunch time
50	Total Direct Time: Time spent on the all other direct responsibilities of your position not included on this log. For example: instruction to students, planning instruction, student discipline, student assessment, etc.
	Total Personal and Other Time: Any personal time paid not previously accounted for, but not productive, including sick leave, vacation, jury duty, etc...
176	TOTAL TIME ON LOG: THE LOG MUST TOTAL AT LEAST THE NUMBER OF HOURS LISTED ON THE INSTRUCTION PAGE FOR YOUR SCHOOL CALENDAR FOR THE MONTH.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge.

EMPLOYEE SIGNATURE Lupe Grajeda

SUPERVISOR SIGNATURE Lupe Grajeda

Lupe Grajeda LAUSD EMPLOYEE: STATE MANDATE TIME FORM (TSS)
 Name/Title Principal Employee # 104906 Site/District Barton Hill Month September
 • This log is to be completed by individual employees.
 • Each employee involved in the mandated activity must complete a separate time form.

TOTAL TIME	DESCRIPTION OF MANDATE ACTIVITY
	Instructional Costs: Planning/providing training to employees who provide instruction. Attend training (only for staff teaching AIDS). Developing curriculum, and review/select instructional materials. Notification Costs: Notifying parents of the planned AIDS instruction and their options.
	Annual Acceptance and Approval of Caregiver Affidavits Administrative Tasks Associated with Enrollment and Transfers
2	Preparation and Filing of Reports: Preparing/filing reports with law enforcement re: for pupils with weapon or drug violations. Record Maintenance: Maintaining copies of reports filed with law enforcement.
1	Parental Notification: Notifying parents of their obligation to obtain a pupil health screening
2	Obtaining Parental Compliance: Verifying pupil records and following-up (by phone) to obtain a health screening or waiver.
4	Exclusion of Pupils: Exclude pupil from attendance up to 5 school days that lacks a health screening or waiver.
	Physical Performance Testing (Grades 5-12) Training: Review the requirements of the testing program (teacher time is not reimbursable). Conducting the Physical Performance Tests: (teacher time is not reimbursable). Processing and Analyzing Score Data: (teacher time is not reimbursable).
1	Pupil Suspensions, Expulsions and Exclusion: Recommendation of Expulsions: Investigating and preparing recommendation for causing serious injury, possession of dangerous object/weapon, sale of controlled substance and robbery or extortion. Recommendation of Expulsion for Gun/Explosive: Investigate offense and preparing report to the governing board recommending expulsion for gun or explosive.
	STAR Testing (Teacher time is not reimbursable) Training Policies and Procedures: Review requirements of the program. Prepare for, conduct, and/or attend training sessions. This is a one-time activity per employee; do not track time if recorded previously. Coordinating STAR Test: Coordinate star testing at the site (teacher time is not reimbursable). Administering STAR Test: Administer Star testing at the site (teacher time is not reimbursable).
10	Reporting and Record Keeping of STAR results: (teacher time is not reimbursable).
125	Other Time: Total General Administrative Time: Time performing routine activities: staff meetings, reviewing policies and procedures, supervising staff, attending trainings, in-services, paid break and paid lunch time.
15	Total Direct Time: Time spent on the all other direct responsibilities of your position not included on this log. For example: instruction to students, planning instruction, student discipline, student assessment, etc. Total Personal and Other Time: Any personal time paid not previously accounted for, but not productive, including sick leave, vacation, jury duty, etc.
160	TOTAL TIME ON LOG: THE LOG MUST TOTAL AT LEAST THE NUMBER OF HOURS LISTED ON THE INSTRUCTION PAGE FOR YOUR SCHOOL CALENDAR FOR THE MONTH.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct based upon personal knowledge.
 EMPLOYEE SIGNATURE Lupe Grajeda
 SUPERVISOR SIGNATURE Lupe Grajeda

ATTACHMENT A

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
A. PARENTAL NOTIFICATION					
<u>Notify parents of their obligation to obtain a pupil health screening upon their child's enrollment in kindergarten or first grade:</u>					
Abrahams, Kathleen - SAA	Harding St. ES	\$34.15	257.83	\$8,805	
Abram, Isabella - Principal	Woodlake Ave ES	\$63.77	4.00	\$255	
Abramowitz, Elizabeth J. - Principal	Fairburn ES	\$68.07	1.25	\$85	
Aceres, Isabel - Office Asst	Hart St. ES	\$32.02	8.00	\$256	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	273.00	\$6,017	
Acosta, Raquel - SAA	Van Gogh ES	\$35.51	17.33	\$616	
Acosta, Robinson - Asst Principal	San Fernando HS	\$64.71	19.00	\$1,229	\$1,229
Aguirre, Lauido - Clerk	Lemay ES	\$20.59	36.00	\$741	
Ako, Laura - Office Asst	Nevada Ave. ES	\$19.97	136.00	\$2,716	
All Staff for FY 02/03	Madison MS	\$45.98	200.00	\$9,196	\$9,196
Almada, David - Principal	Gardena HS	\$76.67	3.00	\$230	\$230
Alonso, Esperanza - Office Asst	Telfair Ave. ES	\$18.73	8.00	\$150	
Alvarez, Luz - SAA	Vine St ES	\$27.78	20.00	\$556	
Anaya, Margarita - SAA	Brooklyn Ave ES	\$31.90	60.00	\$1,914	
Anderson, Linda - Office Asst	112th St. ES	\$27.50	480.00	\$13,200	
Arafiles, Evangeline, Nurse	Bryson Ave ES	\$84.31	13.75	\$1,159	
Arakaki, May - Principal	Hoover St. ES	\$76.39	5.00	\$382	
Aranda, Fabiola - Office Asst	South Park ES	\$30.14	26.00	\$784	
Arguelles, Grace - Office Asst	Oxnard St ES	\$26.49	7.50	\$199	
Arnold, Dorothy - SAA	Aggeler HS	\$40.03	11.50	\$460	\$460
Arreola, Edie - Clerk	Chase	\$27.75	20.00	\$555	
Astorga, Rita - Office Asst	Limerick ES	\$26.18	36.00	\$942	
Autry, Salinus - Asst Principal	Wilshire Crest ES	\$68.49	2.00	\$137	
Avila, Loli - Office Asst	Langdon Ave ES	\$32.79	25.00	\$820	
Ayala, Maria - Int Clerk	Richland Ave ES	\$26.84	17.00	\$456	
Azpeitia-Martes, Melinda - Asst Prin	Wilmington MS	\$72.18	180.00	\$12,992	\$12,992
Babalan, Elena - Office Asst	24th St. ES	\$27.48	44.00	\$1,209	
Bagaybagayan, Dulce - Nurse	99th St. ES	\$80.57	76.00	\$6,123	
Baldy, Ann - SAA	Open Magnet Charter	\$35.63	18.00	\$641	
Balok, David - Asst Principal	Fairfax HS	\$68.69	1.33	\$92	\$92
Balza, Jose - Office Asst	Chase	\$26.04	1.00	\$26	
Balzer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	29.06	\$774	
Baroutjian, Jack - Asst Principal	Fremont HS	\$66.21	2.00	\$132	\$132
Barraza, Silvia - SAA	Vernon City ES	\$36.14	6.00	\$217	
Barrera, Beatriz - Clerk	Catskill Ave ES	\$23.17	7.00	\$162	
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Bartleson, George - Asst Principal	Hamilton HS	\$63.67	1.00	\$64	\$64
Beceda, E. - SAA	Kindergarden Learning Ctr	\$27.39	113.00	\$3,095	
Beck, Robert - Principal	Aggeler HS	\$87.55	30.00	\$2,627	\$2,627

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Benigno, Randy - Principal	Monlux ES	\$70.01	2.00	\$140	
Benson, Margaret, Office Asst	Twain MS	\$15.88	17.00	\$270	\$270
Bereal, Verteane - Principal	Windsor Hills Magnet	\$66.40	1.33	\$89	
Berliner, Carolyn - SAA	Westwood Charter	\$36.01	18.00	\$648	
Bermudez, Rosa - Office Asst	Carthay Ctr ES	\$24.55	15.00	\$368	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	0.50	\$34	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	60.00	\$2,089	
Bolder, B.Y. - Sr. Office Asst	Clay MS	\$30.00	31.00	\$930	\$930
Brown, Nella - SAA	Welby Way Magnet	\$36.37	3.00	\$109	
Buck, Shirley - SAA	Valley Alt ES/MS	\$28.30	3.00	\$85	
Bueno, Donna - Sr. Office Asst	Twain MS	\$26.79	17.00	\$455	\$455
Buettgenbach, Dolores - Principal	Gulf Ave ES	\$75.47	5.00	\$377	
Bullard, Dina - Office Asst	West Hollywood ES	\$19.27	55.00	\$1,060	
Burems, Edna - Asst Principal	Fairfax HS	\$67.05	1.33	\$89	\$89
Burgos, Patricia - Office Asst	Curtiss MS	\$25.38	17.00	\$431	\$431
Burke, Robert - Principal	Open Magnet Charter	\$68.79	1.33	\$92	
Burrell, Remetha - SAA	Van Ness ES	\$34.81	20.00	\$696	
Burt, Mary - SAA	Jefferson HS	\$36.17	18.00	\$651	\$651
Butler, Carol - Office Asst	Sterry ES	\$26.48	17.00	\$450	
Caballero, LJ - Principal	Twain MS	\$69.97	1.33	\$93	\$93
Caldwell, Odus - Principal	Leonis HS	\$81.43	20.00	\$1,629	\$1,629
Calvert, Elizabeth - Principal	Charnock Rd ES	\$68.82	1.33	\$92	
Camarano, Laurie - Sr. Office Asst	Twain MS	\$28.22	17.00	\$480	\$480
Campos, Titus - Asst Principal	Vine St ES	\$59.62	1.33	\$79	
Carrillo, M.E. - SAA	Bell #3 PC	\$35.05	20.50	\$719	
Carter, Murphette - Office Asst	Saturn St. ES	\$20.55	81.92	\$1,683	
Casey, Billie - Office Asst	Le Conte MS	\$26.00	97.00	\$2,522	\$2,522
Castillo, Yolanda - Office Asst	Napa St. ES	\$28.40	180.00	\$5,112	
Castro, Glenda - Office Asst	Femageles ES	\$27.92	165.00	\$4,607	
Castro, Grace - Office Manager	Independence ES	\$38.62	40.00	\$1,545	
Cazola, Sonia - SAA	Gulf Ave ES	\$30.69	270.00	\$8,286	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	1.33	\$94	
Chavez, Maritza - Office Asst	Hawaiian Ave ES	\$27.16	30.00	\$815	
Chiodo, S.J. - Office Asst	Harding St. ES	\$23.80	587.00	\$13,971	
Cisneros, Patricia - SAA	Calvert ES	\$31.26	40.00	\$1,250	
Cohen, B. - Principal	Knollwood ES	\$66.60	25.00	\$1,665	
Cohen, Joyce - Office Asst	Palms ES	\$26.45	17.00	\$450	
Coleman, Desiree - Clerk	Loyola Village ES	\$26.26	18.00	\$473	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	2.00	\$53	
Contreras, Margarita - SAA	Walgrove Ave ES	\$25.38	17.00	\$431	
Cordoba, V. - Asst Principal	Nevada Ave. ES	\$60.42	1.00	\$60	
Cordon, N. - SAA	Nevada Ave. ES	\$36.02	4.00	\$144	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	81.92	\$1,771	
Cornfield, R. - Asst Principal	Hamilton HS	\$67.05	1.33	\$89	\$89
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	1.33	\$76	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	965.00	\$24,829	
Cungious, Estelle - SAA	Fairfax HS	\$35.26	17.00	\$599	\$599
Daims, Heather - Principal	Fairfax HS	\$71.26	1.33	\$95	\$95
Danforth, K. - SAA	Sunny Brae ES	\$33.68	15.00	\$505	
Dashiell, Carmen - SAA	Beckford Ave ES	\$37.53	99.00	\$3,715	
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	90.00	\$2,334	
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
De La Luz Galvez, Maria - Office A	Hawaiian Ave ES	\$18.91	28.00	\$529	
De Paolo, John - Principal	Cheviot Hls ES	\$63.11	1.33	\$84	\$84
Dejohnette, L. - SAA	Commonwealth ES	\$30.69	480.00	\$14,731	
Delbuck, M.J. - Principal	Phoenix HS	\$64.90	1.33	\$87	\$87
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	216.00	\$5,035	
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	1.33	\$92	
Delgado, Nancy - Asst Principal	Canoga Park HS	\$68.69	2.00	\$137	\$137
Delgado, Tom - Principal	232nd Pl. ES	\$68.63	1.00	\$69	
Desoto, Mariana - Office Asst	Tulsa St. ES	\$22.72	560.00	\$12,723	
Devereaux, Davie - Admin Dean	Bancroft MS	\$77.23	1.33	\$103	\$103
Diaz, Greselda - SAA	Vena Ave ES	\$32.66	88.00	\$2,874	
Dickerson, Varner - SAA	Canfield ES	\$32.84	17.00	\$558	
Didinger, Charles - Principal	Palms MS	\$76.63	1.33	\$102	\$102
Dijulio, S. M. - Principal	Carson St. ES	\$66.49	7.00	\$465	
DiMarco, Giuseppa - Principal	Roscomare Rd ES	\$68.38	1.00	\$68	
Diskin, Karin - Principal	Palms ES	\$69.76	1.33	\$93	
DiZitti, Vivian - Clerk	Limerick ES	\$23.33	1.00	\$23	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	563.00	\$18,951	
Dojiri, Toshiaki - Principal	15th St. ES	\$70.33	11.00	\$774	
Domnitz, Gary - Principal	Loyola Village ES	\$68.05	0.25	\$17	
Duarte, A - Clerk	135th St. ES	\$24.21	172.00	\$4,164	
Dumas, Sherry - Office Asst	Topanga ES	\$34.03	17.00	\$579	
Duran, Andrew - Clerk	Napa St. ES	\$22.71	47.00	\$1,067	
Duran, L. - Office Asst	Lemay ES	\$26.03	61.25	\$1,594	
Duran, Norma - Office Asst	Vine St ES	\$27.46	20.00	\$549	
Echauarri, Diane - SAA	Albion ES	\$38.26	67.00	\$2,563	
Edenmuller, Luz - Asst Principal	Dana MS	\$66.44	10.00	\$664	\$664
Elder, Lisa - SAA	Calabash ES	\$33.78	8.00	\$270	
Elleby, cecily - Office Asst	Fairburn ES	\$37.67	17.00	\$640	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	190.00	\$5,356	
Enriquez, Alicia - Asst Principal	Roosevelt HS	\$70.86	3.00	\$213	\$213
Erlich, Jill - Ed Ad II	Kester Ave. ES	\$21.85	10.75	\$235	
Escobedo, Rosalia - Office Asst	Canterbury Magnet	\$15.12	32.00	\$484	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	44.00	\$2,984	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	345.00	\$8,490	
Fe, Mary - Office Asst	Charnock Rd ES	\$23.44	30.00	\$703	
Fenton, Robert - Principal	Bandini St. ES	\$65.76	1.00	\$66	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Ferguson, Joy - Asst Principal	Gulf Ave ES	\$69.42	12.00	\$833	
Fernandez, C. - Principal	Kinddergarden LC	\$71.60	43.00	\$3,079	
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	1.33	\$72	
Finngan, Delia - Office Asst	Napa St. ES	\$28.16	8.00	\$225	
Flores, Claudia - SAA	Telfair Ave. ES	\$41.94	18.00	\$755	
Flores, Sofia - Office Asst	Hawaiian Ave ES	\$23.71	30.00	\$711	
Flowers, Bernadette - Office Asst	Bancroft Per Art	\$28.05	434.00	\$12,174	\$12,174
Fonseca, Alma - SAA	Kester Ave. ES	\$30.75	265.00	\$8,149	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	7.00	\$380	
Fortunato, Gloria - Office Asst	Beckford Ave ES	\$27.20	200.00	\$5,440	
Francois, Barbara - Principal	Grape St. ES	\$64.56	20.50	\$1,323	
Freire, Sofia - Asst Principal	Carver MS	\$51.01	26.00	\$1,326	\$1,326
Friedman, M. - Principal	Hawaiian Ave ES	\$76.15	2.00	\$152	
Friedrich, Barbara - Asst Principal	Beckford Ave ES	\$65.74	74.00	\$6,345	
Furse, Robert - Principal	Indian Springs HS	\$63.03	1.33	\$84	\$84
Galedary, Ali - Asst Principal	University HS	\$68.39	1.25	\$85	\$85
Gandasol, M. - Office Asst	Lemay ES	\$28.07	10.00	\$281	
Garcia, Clarie - SAA	San Jose ES	\$37.97	4.00	\$152	
Garcia, Maryann - SAA	Victoria Ave ES	\$39.07	69.00	\$2,696	
Garcia, Rosa - SAA	Arminta St ES	\$33.62	29.00	\$975	
Garrido, Nubia - Office Asst	Hawaiian Ave ES	\$18.24	8.00	\$146	
Gasaway, Patricia - Principal	Dodson MS	\$78.38	2.00	\$157	\$157
Gayton, Cheri - Asst Principal	Normont	\$63.63	45.00	\$2,863	
Gbuty, J - Office Asst	Calvert ES	\$27.03	98.00	\$2,649	
Gilbert, Theresa - SAA	112th St. ES	\$33.75	480.00	\$16,200	
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	252.00	\$6,917	
Gilliland, Donna - Asst Principal	Palms ES	\$51.94	0.17	\$9	
Giron, Nury - SAA	Noble Ave ES	\$46.66	1.50	\$70	
Gladstone, Cynthia - Principal	Independence ES	\$62.98	2.50	\$157	
Glasgow, K. - Principal	Toluca Lake ES	\$68.67	2.00	\$137	
Glaude, Alvera - Office Asst	Twain MS	\$25.71	17.00	\$437	\$437
Goalder, Sharon - Clerk	Canterbury Magnet	\$24.53	98.00	\$2,404	
Gold, Ruby - SAA	Curtiss MS	\$71.36	17.00	\$1,213	\$1,213
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	29.00	\$700	
Gonzalez, Andrea - Principal	Mayberry ES	\$70.27	4.00	\$281	
Gonzalez, David - Principal	Pacomia MS	\$75.11	1.00	\$75	\$75
Gonzalez, Zares - Office Asst	Elizabeth LC	\$26.08	5.00	\$130	
Goodman, Eileen - Principal	Vine St ES	\$73.64	1.33	\$98	
Gordon, Janet - Asst Principal	University HS	\$61.54	1.33	\$82	\$82
Gosman, Susan - Office Asst	Fairfax HS	\$21.56	17.00	\$367	\$367
Graham-Johnson, Judith - Asst Prin	Van Ness ES	\$89.97	0.08	\$7	
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	10.00	\$713	
Gravesarde, Kerri - SAA	Napa St. ES	\$49.22	5.00	\$246	
Green, Yvette - Office Asst	Paims MS	\$27.63	18.00	\$497	\$497
Gudino, Martha - SAA	Carson St. ES	\$34.57	128.00	\$4,425	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Guerra, Gloria - Office Asst	Telfair Ave. ES	\$29.53	8.00	\$236	
Gutierrez, Abbie - SAA / SE Trainer	Aragon Ave. ES	\$16.84	240.00	\$4,042	
Hamilton, Yolanda - Principal	Delevan Dr. ES	\$73.07	1.00	\$73	
Hammond, Michael - Asst Principal	Curtiss MS	\$65.71	1.33	\$88	\$88
Hammons, Larry - Asst Principal	Dana MS	\$68.09	2.00	\$136	\$136
Harris, Ben - Asst Principal	Sterry ES	\$63.61	1.33	\$85	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	5.00	\$132	
Harris-Simon, Jan - SAA	Hamilton HS	\$31.24	17.00	\$531	\$531
Haskell, Harry - Asst Principal	University HS	\$67.82	1.33	\$90	\$90
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	1.33	\$91	
Hayes, Sandra - SAA	Towne Ave ES	\$32.84	10.00	\$328	
Hemmans, J. Maxie - Principal	Curtiss MS	\$79.00	1.33	\$105	\$105
Henderson, C.B. - Principal	Canyon ES	\$69.21	1.33	\$92	
Herman, Lucia - SAA	Eagle Rock ES	\$34.59	25.00	\$865	
Hernandez, Armandina - Office Asst	Bell #3 PC	\$24.61	352.00	\$8,663	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	2.00	\$147	
Hernandez, Leticia - Computer Oper	Saturn St. ES	\$28.89	81.92	\$2,367	
Hernandez, Veronica	Weigand ES	\$22.50	2.00	\$45	
Herrera, Veronica - SAA	Darby ES	\$40.58	132.00	\$5,357	
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	1.50	\$102	
Higgins, Hilda Almada - Principal	Vernon City ES	\$60.33	0.50	\$30	
Hill, Joseph, Asst Principal	Bonita St. ES	\$55.55	5.00	\$278	
Hoffman, Marlene - Office Asst	Welby Way Magnet	\$25.30	80.00	\$2,024	
Holtzauer, Angela - Office Asst	Calabash ES	\$18.81	78.00	\$1,467	
Hooker, James - Asst Principal	Curtiss MS	\$62.84	1.33	\$84	\$84
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	1.33	\$92	
Isiou, Gianina - Office Asst	Albion ES	\$33.31	52.00	\$1,732	
Ito, Donna - Office Asst	Lane ES	\$19.43	2.00	\$39	
Jackson, Ruby - Office Asst	Curtiss MS	\$24.86	17.00	\$423	\$423
Jaye, Karen - Principal	Fernageles ES	\$69.23	5.00	\$346	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	4.83	\$318	
Jessamy, Darvinia - Principal	Van Ness ES	\$68.03	3.08	\$210	
Johnson, Edmond - Asst Principal	Gardena HS	\$85.83	3.00	\$257	\$257
Johnson, Mara - Office Asst	Castlebay Ln ES	\$24.31	13.00	\$316	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	57.00	\$1,385	
Joyce, Liam - Principal	Topanga ES	\$63.00	1.83	\$116	
Kamikawa, J.S. - SAA	Taper Ave. ES	\$35.93	42.00	\$1,509	
Kaplan, Anne - Asst Principal	Palms MS	\$65.72	1.33	\$88	\$88
Kato, Suzanne - Office Asst	Palms MS	\$25.60	18.00	\$461	\$461
Katuriin, Marlene - SAA / OA	LACES	\$47.31	17.00	\$804	
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	1.33	\$94	
Kawamoto, Robert - Asst Principal	Dodson MS	\$67.53	4.00	\$270	\$270
Kehrley, Kerry - Asst Principal	Rosewood ES	\$63.34	1.33	\$84	
Kessler, Jay - Principal	Aliso HS	\$62.31	2.50	\$156	\$156
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	10.00	\$349	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Kim, Esther - Principal	156th St. ES	\$65.78	5.00	\$329	
Kim, Jun Hae - Principal	Topeka Dr. ES	\$60.10	10.00	\$601	
King, Frankie - SAA	Twain MS	\$37.86	16.00	\$606	\$606
King, M. - Principal	Hamilton HS	\$72.11	1.33	\$96	\$96
King, Veronica - Office Manager	Owensmouth HS	\$37.46	17.00	\$637	\$637
Kirschner, JS - Asst Principal	Cleveland HS	\$66.90	5.00	\$335	\$335
Kitchen, Danetta - SAA	Sterry ES	\$34.96	17.00	\$594	
Klarin, Randall - Principal	Jefferson HS	\$62.30	1.33	\$83	\$83
Klein, Dr. - Asst Principal	Roosevelt HS	\$68.95	4.00	\$276	\$276
Klein, Sue - Principal	Hart St. ES	\$72.59	1.00	\$73	
Kleiner, Nicole - Asst Principal	Gardena HS	\$51.32	7.00	\$359	\$359
Klinghoffer, Katy - Office Asst	Valley Alt ES/MS	\$17.35	11.00	\$191	
Kondo, N. - Office Asst	Palms MS	\$25.60	18.00	\$461	\$461
Koshkaryan, S. - Sub Typist	Bancroft MS	\$17.74	17.00	\$302	\$302
Lade, Linda - Principal	Dana MS	\$79.47	1.00	\$79	\$79
Laffoon, Annette - SAA	Charnock Rd ES	\$36.69	20.00	\$734	
Lang, Constance - SAA	Knollwood ES	\$46.75	93.00	\$4,348	
Lazo, Maribel - Office Asst	Fernageles ES	\$20.57	200.00	\$4,114	
Leach, R. - Principal	232nd Pl. ES	\$66.27	5.00	\$331	
Lee, Vicki Quan - Principal	Tarzana ES	\$50.97	2.00	\$102	
Lee, Young - SAA	15th St. ES	\$35.56	51.00	\$1,814	
Lemus, Maria - Office Asst	San Gabriel ES	\$24.13	397.00	\$9,580	
Leos, Mark - Asst Principal	Fairfax HS	\$66.45	1.33	\$89	\$89
Lester, Margie - Office Asst	Valley Alt ES/MS	\$27.11	15.00	\$407	
Lewis, Trunetta - SAA	Barrett, C. ES	\$31.08	1730.00	\$53,768	
Liggins, Jackie - Office Asst	Manual Arts HS	\$28.67	17.00	\$487	\$487
Limon, Jesus - Principal	Granada ES	\$65.63	4.00	\$263	
Lin, Joyce - Office Asst	Welby Way Magnet	\$26.19	56.00	\$1,467	
Lizaso, Nenetie - Office Asst	Van Ness ES	\$26.19	23.00	\$602	
Lloyd, Debbie - Office Asst	Chatsworth Pk ES	\$25.37	42.00	\$1,066	
Lopez, Blanca - SAA	Palms ES	\$27.70	17.00	\$471	
Lopez, Guadalupe - Clerk	Nimitz MS	\$22.65	29.00	\$657	\$657
Lopez, Nancy - Office Asst	Towne Ave ES	\$20.11	160.00	\$3,218	
Lott, Lorian - Office Asst	Fairfax HS	\$31.16	17.00	\$530	\$530
Loudermick, Terri - Office Asst	Kester Ave. ES	\$22.61	50.50	\$1,142	
Low, Kathy - Clerk, SE	Calvert ES	\$23.50	75.00	\$1,763	
Loya, Elizabeth - Clerk	Oxnard St ES	\$23.51	3.50	\$82	
Luckett, Estelle - Principal	Marvin Ave ES	\$70.89	1.33	\$95	
Luque, Luz - Clerk, SE	Nevada Ave. ES	\$22.33	55.00	\$1,228	
Lutfi, Karalia - SAA	Tulsa St. ES	\$35.07	437.00	\$15,326	
Maccas, Patricia - Office Asst, SE	Catskill Ave ES	\$25.71	3.00	\$77	
Maceri, Wendy - Office Asst	Castlebay Ln ES	\$25.66	98.00	\$2,515	
Mametsuka, Jeannette - Office Ass	186th St. ES	\$25.53	47.00	\$1,200	
Manalastas, Mila - Nurse	Nimitz MS	\$77.51	467.00	\$36,197	\$36,197
Manalo, Elizabeth - Office Asst	Vine St ES	\$21.39	18.00	\$385	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Mang, Alice - Asst Principal	Mt. Gleason MS	\$64.53	78.00	\$5,033	\$5,033
Manogin, Bertha - SAA	Windsor Hills Magnet	\$30.78	17.00	\$523	
Marriott, Barbara - Asst Principal	Dominguez ES	\$71.43	2.00	\$143	
Marthens, Leah - SAA	Chatsworth Pk ES	\$35.55	53.00	\$1,884	
Martinez, Gabby - Office Asst	Langdon Ave ES	\$28.09	23.00	\$646	
Martinez, Guadalupe - Office Asst	Langdon Ave ES	\$26.53	28.00	\$743	
Martinez, Linda - Office Asst	Topeka Dr. ES	\$28.03	110.00	\$3,083	
Martinez, Norma - Office Asst	Glassel Pk ES	\$25.96	100.00	\$2,596	
Martinez, Peggy - Office Asst	Palms MS	\$26.58	18.00	\$478	\$478
Martinez, Zoila - Int Clerk	Danube Ave ES	\$30.88	80.00	\$2,470	
Marton, Pamela - Principal	Community Magnet ES	\$68.37	1.33	\$91	
Matthews, Detra - Asst Principal	Curtiss MS	\$68.05	12.00	\$817	\$817
Matthews, Jacquelyn - SAA	Stoner Ave ES	\$34.71	17.00	\$590	
Maza, R - Asst Principal	SOCES Magnet	\$67.17	4.00	\$269	
McCartney, Christsys - Principal	San Gabriel ES	\$75.81	7.00	\$531	
McClure, Dianna - SAA	Chapman ES	\$39.45	2.00	\$79	
McDowell, Shonda - SAA	Carthay Ctr ES	\$27.97	17.00	\$475	
McFarlane, Vielka - Principal	Overland Ave ES	\$59.46	1.33	\$79	
McGee, Gwen - Principal	Carthay Ctr ES	\$66.54	1.33	\$89	
McGehee, Elois - Principal	University HS	\$77.23	1.33	\$103	\$103
Medina, Ana - SAA	Langdon Ave ES	\$27.16	18.00	\$489	
Maehan, Carol - Office Manager	Aliso HS	\$40.54	23.00	\$932	\$932
Melara, N. - SAA	Garden Grove ES	\$28.91	11.00	\$318	
Melendez, Nancy - Office Asst	Liggett St. ES	\$26.96	36.00	\$971	
Meza, Laura - SAA	LaFayette ES	\$36.44	3.00	\$109	
Michaels, Yvette - SAA	Topanga ES	\$32.59	17.00	\$554	
Mier, Rocio - Clerk	Knollwood ES	\$23.94	162.00	\$3,878	
Migliori, Blanche - SAA	Yorkdale ES	\$39.28	4.00	\$157	
Miller, Cindy - Asst Principal	Charnock Rd ES	\$83.95	0.17	\$14	
Millman, Michael - Office Asst	Fairfax HS	\$15.07	17.00	\$256	\$256
Mitchell, Linda - Clerk	Darby ES	\$23.95	270.00	\$6,467	
Miyasato, Michele - SAA	Wonderland Ave ES	\$35.31	17.00	\$600	
Moe, Joey - Principal	Tulsa St. ES	\$68.88	2.00	\$138	
Montante, Petra - Principal	Napa St. ES	\$68.71	1.67	\$115	
Montenosa, Norma - Office Asst	Stoner Ave ES	\$24.60	17.00	\$418	
Montes, Amelia - Office Asst	Vernon City ES	\$28.51	240.00	\$6,842	
Moody, Carol - SAA	Sunland ES	\$35.61	18.00	\$641	
Moreno-Lee, Estela - Asst Principal	Knollwood ES	\$69.69	2.00	\$139	
Morrell, Paula - Principal	San Antonio ES	\$73.93	1.00	\$74	
Morris, Laura - SAA	118th St. ES	\$34.85	60.00	\$2,091	
Mosceso, Veronica - Asst Principal	Hoover St. ES	\$82.69	5.00	\$413	
Movsessian, Greta - Office Mgr	Grey HS	\$40.80	17.00	\$694	\$694
Munoz, Hilda - SAA	San Gabriel ES	\$36.80	90.00	\$3,312	
Murata, Jan - Asst Principal	Bandini St. ES	\$62.91	0.25	\$16	
Murphy, Dan - Principal	Willenberg SE Ctr	\$76.22	7.00	\$534	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Myers, Phyllis - Sr. Office Asst	Fairfax HS	\$23.27	17.00	\$396	\$396
Nagayama, Mark - Asst Principal	Griffith MS	\$65.95	23.00	\$1,517	\$1,517
Nakata, Cheryl - Asst Principal	Gardena HS	\$87.28	3.00	\$262	\$262
Navarrete, Argeliz - Office Asst	Harding St. ES	\$26.38	81.00	\$2,137	
Negosian, Maria - SAA	Plainview Ave ES	\$36.78	15.00	\$552	
Nichols, Tom - Asst Principal	Roosevelt HS	\$55.10	2.00	\$110	\$110
Nishimura, FM - Principal	LACES Magnet	\$76.27	1.33	\$102	
Noble, Morris - Asst Principal	Twain MS	\$64.18	1.33	\$86	\$86
Nunez, Arlene - Office Asst	Rosewood ES	\$25.67	17.00	\$436	
Nunez, Marie - Office Asst	Sierra Park ES	\$27.15	11.00	\$299	
Okada, P.A. - Office Asst	Roscomare Rd ES	\$33.12	28.00	\$927	
Olivas, Maria - Office Asst	Sierra Park ES	\$25.86	12.00	\$310	
O'Neal, Patricia - Office Asst	112th St. ES	\$28.48	480.00	\$13,670	
Ontiveros, Hilda - Office Asst	Carson St. ES	\$34.85	361.00	\$12,581	
Orange, Mireya - Office Asst	Richland Ave ES	\$25.79	17.00	\$438	
Omelas, Angelica - Office Asst	Hawaiian Ave ES	\$26.72	35.00	\$935	
Ortiz, C - Office Asst	Annandale ES	\$27.84	150.00	\$4,176	
Oshimo, Olivia - SAA	West Hollywood ES	\$30.44	26.00	\$791	
Padgett, George	Stoney Point HS	\$61.79	17.00	\$1,050	\$1,050
Paiz, Nery - Asst Principal	Hoover St. ES	\$66.16	5.00	\$331	
Papp, Stephanie - Clerk MCD	Glassel Pk ES	\$21.78	150.00	\$3,267	
Parker, Stephanie - Principal	Vena Ave ES	\$71.35	14.00	\$999	
Parlen, Marilyn - Principal	Canterbury Magnet	\$67.82	4.00	\$271	
Patrick-Breckheimer - Asst Principal	Edison MS	\$65.32	48.00	\$3,135	\$3,135
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	1.33	\$83	
Payne, D.A. - Asst Principal	Canoga Park HS	\$37.17	5.00	\$186	\$186
Pazimo, Martha - Office Asst	Vine St ES	\$22.51	12.00	\$270	
Pedroza, Pauline - SAA	Willenberg SE Ctr	\$34.04	4.00	\$136	
Pena, Rosalia - Office Asst	Albion ES	\$27.07	45.00	\$1,218	
Perea, Maria - Clerk	San Gabriel ES	\$22.49	214.00	\$4,813	
Perez, Ada - SAA	Parmelee ES	\$31.96	2.00	\$64	
Perez, Rosa - Office Asst	Gulf Ave ES	\$26.37	130.00	\$3,428	
Perrotti, L. - Principal	Nevada Ave. ES	\$71.65	0.67	\$48	
Pfitzer, Gordon - Asst Principal	Hoover St. ES	\$63.58	5.00	\$318	
Pitman, C. - SAA	Annandale ES	\$35.39	72.00	\$2,548	
Powell, Cecilia - SAA	Fairburn ES	\$29.78	17.00	\$506	
Prado, Clemen - Office Asst	Fairfax HS	\$28.79	17.00	\$489	\$489
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	40.00	\$1,391	
Radvenis, Gaile - Coordinator	El Dorado ES	\$80.58	4.00	\$322	
Ramirez, Rita - SAA	Delevan Dr. ES	\$34.27	51.00	\$1,748	
Ramirez, Susana - Office Asst	Sunny Brae ES	\$22.07	36.00	\$795	
Ramos, Sandra - SAA	Broadway ES	\$34.50	17.00	\$587	
Razo, Susan - Office Asst	Haskell ES	\$23.20	61.33	\$1,423	
Reeh, Gloria - Office Asst	Denker Ave. ES	\$25.49	205.00	\$5,225	
Riley, LaTanya - Office Asst	Western ES	\$17.32	17.00	\$294	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Rivas, Amalia - Office Asst	Langdon Ave ES	\$25.58	30.00	\$767	
Rizk, Soheir - Office Asst	Van Ness ES	\$19.89	10.00	\$199	
Roan, Christina - Office Asst	Langdon Ave ES	\$25.21	13.00	\$328	
Robateau, Yola - Asst Principal	San Antonio ES	\$70.09	37.00	\$2,593	
Robbins, Ilene - Asst Principal / Co	Broadway ES	\$91.33	1.33	\$122	
Robbins, Nancy - Office Asst	Coeur d'Alene ES	\$26.44	17.00	\$449	
Roberts, Art - Asst Principal	Dodson MS	\$66.16	43.00	\$2,845	\$2,845
Robinson, Tracy - Clerk	Loyola Village ES	\$23.07	2.00	\$46	
Rodes, A. - Typist	Clay MS	\$12.50	184.00	\$2,300	\$2,300
Rodriguez, Diana - Office Asst	Weigand ES	\$27.69	3.00	\$83	
Rodriguez, Alma - Office Asst	112th St. ES	\$25.86	480.00	\$12,413	
Rodriguez, Salvador - Principal	Nobel MS	\$67.42	1.00	\$67	\$67
Rodriguez-Chien, Jeanette - Princip	Sierra Vista ES	\$60.23	3.00	\$181	
Rogers, Penny - Asst Principal	Northridge MS	\$59.34	37.00	\$2,196	\$2,196
Rogers, Sylvia - Principal	Canfield ES	\$71.30	2.00	\$143	
Romano, Rosa - Office Asst	Liggett St. ES	\$23.70	48.00	\$1,138	
Romo, Sharon - SAA	Catskill Ave ES	\$33.97	3.00	\$102	
Romotsky, Ed - Principal	Broadway ES	\$72.91	1.33	\$97	
Rowe, Mildred - Sr. Office Asst	Fairfax HS	\$28.13	17.00	\$478	\$478
Rubenacker, D. - Principal	Superior St. ES	\$68.23	1.00	\$68	
Rubin, Eugene - Asst Principal	Palms MS	\$79.10	1.33	\$105	\$105
Rubinstein, Susome - Principal	Harding St. ES	\$79.37	2.00	\$159	
Russell, C.J. - Office Asst	Canyon ES	\$27.11	17.00	\$461	
Saisho, Clara - SAA	Lane ES	\$33.62	0.50	\$17	
Salmonin, Laura - SAA	Canoga Park HS	\$40.02	85.00	\$3,402	\$3,402
Sanchez, A. - Office Asst	Delevan Dr. ES	\$26.47	53.00	\$1,403	
Sanchez, Claudia - Office Asst	Sierra Park ES	\$27.76	12.00	\$333	
Sanchez, Yoland - Office Asst	Stonehurst ES	\$27.64	5.92	\$164	
Sanders, S. - Asst Principal / Coord	Palms MS	\$84.26	1.33	\$112	\$112
Sandoval, Antoniette - SAA	White House Pl. PC	\$34.38	212.00	\$7,289	
Sandoval, Lourdes - Clerk	Oxnard St ES	\$23.14	6.17	\$143	
Sandoval, Rudy - Principal	Boyle Hts HS	\$61.99	4.00	\$248	\$248
Santacruz, Evelyn - Office Asst	Fairfax HS	\$23.31	17.00	\$396	\$396
Santos, Jessica - Office Asst / Ty	Canfield ES	\$17.00	17.00	\$289	
Schulman, Stephanie - Principal	Westwood Charter	\$63.37	11.50	\$729	
Schwartz, S. - Asst Principal / Coac	Canoga Park HS	\$88.14	39.00	\$3,437	\$3,437
Shaffer, Susan - Principal	Calabash ES	\$67.74	108.00	\$7,316	
Shahlian, S. - SAA	Palms MS	\$34.83	18.00	\$627	\$627
Shambra, Mary - Principal	San Jose ES	\$72.64	2.00	\$145	
Shield, R. - Principal	Whitman HS	\$60.32	1.33	\$80	\$80
Shropshire, Claudius - Asst Princip	University HS	\$63.27	1.33	\$84	\$84
Sierra-Dupont, Jane - Principal	Eagle Rock ES	\$70.40	0.50	\$35	
Silva, Yoenei N. - Office Asst	Liberty Blvd ES	\$23.27	12.00	\$279	
Siry, Steven - Principal	Stery ES	\$69.13	1.33	\$92	
Smith, Anne - SAA	Oxnard St ES	\$36.63	2.00	\$73	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Smith, Juliet - Asst Principal	Saturn St. ES	\$68.88	0.25	\$17	
Smith, Michael - Principal	Sutter MS	\$69.02	64.00	\$4,417	\$4,417
Smith, Steven - Principal	Normont ES	\$70.07	34.00	\$2,382	
Smith, Sue - Office Asst	Topeka Dr. ES	\$22.10	35.00	\$774	
Solis, Zenaida - Office Asst	Denker Ave. ES	\$25.52	340.00	\$8,677	
Soriano, Nyla - Nurse	Gulf Ave ES	\$81.74	216.00	\$17,656	
Sotelo, Aida - Office Asst	Bell #3 PC	\$25.93	221.83	\$5,752	
Sparks, Jeree - Office Asst	Fairfax HS	\$21.56	17.00	\$367	\$367
Spearman, Kathleen - Principal	Langdon Ave ES	\$74.23	1.00	\$74	
Spicer, Mona - Office Asst	Westport Hts. ES	\$19.25	9.50	\$183	
Stapleton, J. - Principal	Revere Math/Sci	\$63.61	1.33	\$85	\$85
Starr, Harold - Principal	Grey HS	\$61.80	1.33	\$82	\$82
Stein, Beatriz - Office Asst	Castlebay Ln ES	\$26.43	60.00	\$1,586	
Stephens, N.M. - Office Asst	Windsor Hills Magnet	\$17.55	17.00	\$298	
Steppes, Brenda - Principal	Saturn St. ES	\$78.75	0.25	\$20	
Sternstein, Lori - Office Asst	Chatsworth Pk ES	\$27.45	46.00	\$1,263	
Stuart, P.A. - Office Asst	135th St. ES	\$28.77	50.00	\$1,439	
Sutherland, Sandy - Office Asst	Sunland ES	\$25.80	18.00	\$464	
Sutherland, Beatey - Sr. Office Ass	Bancroft MS	\$21.06	22.00	\$463	\$463
Swank, Katherine - Principal	Bell #3 PC	\$66.08	1.00	\$66	
Tanshen, Allan - Principal	Temescal Canyon HS	\$65.57	125.00	\$8,196	\$8,196
Taylor, David - Asst Principal	Fairfax HS	\$74.20	1.33	\$99	\$99
Teraoka, Ann - Asst Principal	Germain St ES	\$64.13	1.00	\$64	
Terjimanian, Anahid - Asst Principa	Van Nuys MS	\$68.42	80.00	\$5,474	\$5,474
Thompson, Dennis - Principal	Canoga Park HS	\$76.73	32.00	\$2,455	\$2,455
Thompson, Stephanie - Office Asst	Haskell ES	\$26.62	9.00	\$240	
Tillett, Dianne - Office Asst	Windsor Hills Magnet	\$22.66	17.00	\$385	
Tiu, C.L. - Asst Principal	Bancroft MS	\$61.64	1.33	\$82	\$82
Toda, Steven - Asst Principal	Palms MS	\$84.64	1.33	\$113	\$113
Toder, Robin - Principal	Germain St ES	\$64.66	1.00	\$65	
Torres, A. - Asst Principal	Victoria Ave ES	\$64.58	79.00	\$5,102	
Torres, Anita - Office Asst	Fairfax HS	\$27.06	17.00	\$460	\$460
Torres, Armado - Asst Principal	Loma Vista ES	\$64.58	1.00	\$65	
Torres, G. - Office Asst	Tulsa St. ES	\$27.33	710.00	\$19,404	
Trujillo, Darlene - Office Asst	Denker Ave. ES	\$23.38	400.00	\$9,352	
Tucker, Latita - Office Asst	Charnock Rd ES	\$21.24	89.00	\$1,890	
Turek, Rhea - Asst Principal	Hamilton HS	\$83.50	1.33	\$111	\$111
Turner, Jera - Asst Principal	Charnock Rd ES	\$54.53	1.17	\$64	
Van Sickle, Y. - Office Asst	24th St. ES	\$27.26	43.00	\$1,172	
Varga, TH - Office Clerk	Beckford Ave ES	\$21.55	184.00	\$3,965	
Vargas, Belinda - Office Asst	186th St. ES	\$15.68	13.00	\$204	
Vasquez, Olga - Clerk, Office	24th St. ES	\$24.15	20.00	\$483	
Vaughn, Ardyne - SAA	Roscomare Rd ES	\$36.97	12.50	\$462	
Velasco, Salvador - Asst Principal	Bell HS	\$60.38	5.50	\$332	\$332
Velasquez, Martha - Office Asst	Palms MS	\$26.17	18.00	\$471	\$471

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Velazquez, MA - Office Asst	Towne Ave ES	\$19.31	75.00	\$1,448	
Villafana, D.L. - Principal	Chase St. ES	\$70.82	5.03	\$358	
Villareal, Eduardo - Asst Principal	Albion ES	\$53.05	29.00	\$1,538	
Villasenor, Darlene - Office Asst	San Jose ES	\$27.78	117.00	\$3,250	
Virgen, Elya - Office Asst	Kindergarden Learning Ctr	\$14.62	476.00	\$6,959	
Wallace, Lonnie - Asst Principal	Canoga Park HS	\$71.77	5.00	\$359	\$359
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	1.33	\$101	
Watkins, Cora - Principal	State St. ES	\$69.02	1.00	\$69	
Watkins, Julie - Office Manager	Leonis HS	\$40.44	26.00	\$1,051	\$1,051
Way, D. - Asst Principal	Hamilton HS	\$83.83	1.33	\$112	\$112
Weese, Diana - Office Asst	Lockhurst Dr. ES	\$28.40	269.00	\$7,640	
Weiner, Allan - Principal	Cleveland HS	\$77.30	10.00	\$773	\$773
Wheeler, Donna - Principal	Stonehurst ES	\$68.64	1.00	\$69	
Wickman, Jerrie - SAA	Lemay ES	\$36.55	20.00	\$731	
Williams, Emma - Office Asst	South Park ES	\$31.98	4.00	\$128	
Williams, Lola - Office Asst	Coeur d'Alene ES	\$20.99	17.00	\$357	
Williams, Marsha - SAA	Rosewood ES	\$35.80	17.00	\$609	
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	1.33	\$90	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	24.00	\$1,773	
Winchell, Sandra - Principal	Catskill Ave ES	\$70.85	6.50	\$461	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	14.00	\$997	
Wright, Sharon - Office Asst	Palms MS	\$31.68	18.00	\$570	\$570
Wyatt, D. - Principal	Chatsworth HS	\$76.97	50.00	\$3,849	\$3,849
Ysaguirre, Cherry - Office Asst	Palms MS	\$22.64	18.00	\$408	\$408
Zamora, Claudia - Office Asst	Elizabeth LC	\$22.45	5.00	\$112	
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$28.62	92.00	\$2,449	
Zavala, Rosa - SAA	Hawaiian Ave ES	\$35.28	30.00	\$1,058	
Zaveleta, Maria - SAA	Glassel Pk ES	\$36.15	42.25	\$1,527	
Zegarra, Maritza - Office Asst	Bandini St. ES	\$26.09	98.00	\$2,557	
Zell, J. - Asst Principal	LACES Magnet	\$65.92	1.33	\$88	
Zero, Donna - Principal	Van Gogh ES	\$69.36	22.00	\$1,526	
Zuernada, C. - Principal	Roosevelt HS	\$78.51	3.00	\$236	\$236
TOTAL				\$859,479	\$159,615
B. OBTAINING PARENTAL COMPLIANCE					
Follow up with parents or guardians in absence of a response to the initial notification:					
					\$0
Abrahams, Kathleen - SAA	Harding St. ES	\$34.15	27.95	\$954	
Abram, Isabella - Principal	Woodlake Ave ES	\$63.77	5.00	\$319	
Abramowitz, Elizabeth J. - Principa	Fairburn ES	\$68.07	0.17	\$11	
Aceres, Isabel - Office Asst	Hart St. ES	\$32.02	65.00	\$2,081	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	168.00	\$3,703	
Acosta, Raquel - SAA	Van Gogh ES	\$35.51	6.33	\$225	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Acosta, Robinson - Asst Principal	San Fernando HS	\$64.71	17.00	\$1,100	\$1,100
Aguirre, Lauido - Clerk	Lemay ES	\$20.59	34.00	\$700	
Ahumoda, Maria - SAA	Avalon Gardens ES	\$35.49	165.00	\$5,856	
Ako, Laura - Office Asst	Nevada Ave. ES	\$19.97	13.50	\$270	
All Staff for FY 02/03	Madison MS	\$45.98	400.00	\$18,392	\$18,392
Almada, David - Principal	Gardena HS	\$76.67	2.00	\$153	\$153
Alvarez, Luz - SAA	Vine St ES	\$27.78	32.00	\$889	
Anaya, Margarita - SAA	Brooklyn Ave ES	\$31.90	60.00	\$1,914	
Anderson, Linda - Office Asst	112th St. ES	\$27.50	480.00	\$13,200	
Arafiles, Evangelina, Nurse	Bryson Ave ES	\$84.31	19.75	\$1,665	
Arakaki, May - Principal	Hoover St. ES	\$76.39	2.50	\$191	
Aranda, Fabiola - Office Asst	South Park ES	\$30.14	33.00	\$995	
Arnold, Dorothy - SAA	Aggeler HS	\$40.03	11.50	\$460	\$460
Arreola, Edie - Clerk	Chase	\$27.75	27.00	\$749	
Astorga, Rita - Office Asst	Limerick ES	\$26.18	46.00	\$1,204	
Autry, Salinus - Asst Principal	Wishire Crest ES	\$68.49	2.00	\$137	
Ayala, Maria - Int Clerk	Richland Ave ES	\$26.84	29.00	\$778	
Azpeitia-Martes, Melinda - Asst Prin	Wilmington MS	\$72.18	145.00	\$10,466	\$10,466
Babalan, Elena - Office Asst	24th St. ES	\$27.48	23.00	\$632	
Bagaybagayan, Dulce - Nurse	99th St. ES	\$80.57	113.00	\$9,104	
Baldy, Ann - SAA	Open Magnet Charter	\$35.63	32.00	\$1,140	
Balok, David - Asst Principal	Fairfax HS	\$68.69	0.17	\$11	\$11
Balza, Jose - Office Asst	Chase	\$26.04	4.00	\$104	
Balzer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	19.92	\$530	
Baroutjian, Jack - Asst Principal	Fremont HS	\$66.21	3.00	\$199	\$199
Barraza, Silvia - SAA	Vernon City ES	\$36.14	2.00	\$72	
Barrera, Beatriz - Clerk	Catskill Ave ES	\$23.17	12.00	\$278	
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Bartleson, George - Asst Principal	Hamilton HS	\$63.67	3.00	\$191	\$191
Beceda, E. - SAA	Kindergarden Learning Ctr	\$27.39	63.00	\$1,726	
Beck, Robert - Principal	Aggeler HS	\$87.55	24.00	\$2,101	\$2,101
Benson, Margaret, Office Asst	Twain MS	\$15.88	29.00	\$461	\$461
Bereal, Verteane - Principal	Windsor Hills Magnet	\$66.40	0.17	\$11	
Berliner, Carolyn - SAA	Westwood Charter	\$36.01	32.00	\$1,152	
Bermudez, Rosa - Office Asst	Carthay Ctr ES	\$24.55	26.00	\$638	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	0.50	\$34	
Blair, Joan - Principal	Nestle Ave. ES	\$66.57	6.67	\$444	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	24.00	\$835	
Bolder, B.Y. - Sr. Office Asst	Clay MS	\$30.00	25.00	\$750	\$750
Bond, B.D. - Office Asst	Liggett St. ES	\$31.27	38.00	\$1,188	
Brown, Penelope - Principal	Dearborn ES	\$67.36	2.00	\$135	
Brutti, Myrna - Asst Principal	White MS	\$53.17	198.00	\$10,528	\$10,528
Buck, Shirley - SAA	Valley Alt ES/MS	\$28.30	4.00	\$113	
Bueno, Donna - Sr. Office Asst	Twain MS	\$26.79	29.00	\$777	\$777
Buettgenbach, Delores - Principal	Gulf Ave ES	\$75.47	20.00	\$1,509	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Bullard, Dina - Office Asst	West Hollywood ES	\$19.27	15.00	\$289	
Burems, Edna - Asst Principal	Fairfax HS	\$67.05	0.17	\$11	\$11
Burgos, Patrica - Office Asst	Curtiss MS	\$25.38	29.00	\$736	\$736
Burke, Robert - Principal	Open Magnet Charter	\$68.79	0.17	\$11	
Burrell, Remetha - SAA	Van Ness ES	\$34.81	35.00	\$1,218	
Burt, Mary - SAA	Jefferson HS	\$36.17	32.00	\$1,157	\$1,157
Butler, Carol - Office Asst	Sterry ES	\$26.48	29.00	\$768	
Caballero, LJ - Principal	Twain MS	\$69.97	0.17	\$12	\$12
Caldwell, Odus - Principal	Leonis HS	\$81.43	2.00	\$163	\$163
Calvert, Elizabeth - Principal	Charnock Rd ES	\$68.82	0.17	\$11	
Camarano, Laurie - Sr. Office Asst	Twain MS	\$28.22	29.00	\$818	\$818
Campos, Titus - Asst Principal	Vine St ES	\$59.62	0.17	\$10	
Carrillo, M.E. - SAA	Bell #3 PC	\$35.05	21.00	\$736	
Carter, Murphette - Office Asst	Saturn St. ES	\$20.55	90.00	\$1,850	
Casey, Billie - Office Asst	Le Conte MS	\$26.00	144.00	\$3,744	\$3,744
Castillo, Yolanda - Office Asst	Napa St. ES	\$28.40	160.00	\$4,544	
Castro, Glenda - Office Asst	Fernageles ES	\$27.92	165.00	\$4,607	
Cazola, Sonia - SAA	Gulf Ave ES	\$30.69	165.00	\$5,064	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	0.17	\$12	
Chiodo, S.J. - Office Asst	Harding St. ES	\$23.80	300.00	\$7,140	
Cisneros, Patricia - SAA	Calvert ES	\$31.26	33.00	\$1,032	
Cohen, B. - Principal	Knollwood ES	\$66.60	22.00	\$1,465	
Cohen, Joyce - Office Asst	Palms ES	\$26.45	29.00	\$767	
Coleman, Desiree - Clerk	Loyola Village ES	\$26.26	11.00	\$289	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	2.00	\$53	
Contreras, Margaurita - SAA	Walgrove Ave ES	\$25.38	29.00	\$736	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	90.00	\$1,946	
Cornfield, R. - Asst Principal	Hamilton HS	\$67.05	0.17	\$11	\$11
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	0.17	\$10	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	399.00	\$10,266	
Cungious, Estelle - SAA	Fairfax HS	\$35.26	29.00	\$1,023	\$1,023
Daims, Heather - Principal	Fairfax HS	\$71.26	0.17	\$12	\$12
Danforth, K. - SAA	Sunny Brae ES	\$33.68	5.00	\$168	
Dashiell, Carmen - SAA	Beckford Ave ES	\$37.53	46.00	\$1,726	
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	90.00	\$2,334	
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
De La Luz Galvez, Maria - Office Asst	Hawaiian Ave ES	\$18.91	40.00	\$756	
De Paolo, John - Principal	Cheviot Hls HS	\$63.11	0.17	\$11	\$11
Dejohnette, L. - SAA	Commonwealth ES	\$30.69	480.00	\$14,731	
Delbuck, M.J. - Principal	Phoenix HS	\$64.90	0.17	\$11	\$11
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	214.00	\$4,988	
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	0.17	\$12	
Delgado, Tom - Principal	232nd Pl. ES	\$68.63	1.00	\$69	
Desoto, Mariana - Office Asst	Tulsa St. ES	\$22.72	695.00	\$15,790	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Devereaux, Davie - Admin Dean	Bancroft MS	\$77.23	0.17	\$13	\$13
Diaz, Greselda - SAA	Vena Ave ES	\$32.66	4.00	\$131	
Dickerson, Varner - SAA	Canfield ES	\$32.84	29.00	\$952	
Didinger, Charles - Principal	Palms MS	\$76.63	0.17	\$13	\$13
Dijulio, S. M. - Principal	Carson St. ES	\$66.49	1.00	\$66	
Diskin, Karin - Principal	Palms ES	\$69.76	0.17	\$12	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	505.00	\$16,998	
Dojiri, Toshiaki - Principal	15th St. ES	\$70.33	10.00	\$703	
Duarte, A - Clerk	135th St. ES	\$24.21	265.00	\$6,416	
Dumas, Sherry - Office Asst	Topanga ES	\$34.03	30.00	\$1,021	
Duran, Andrew - Clerk	Napa St. ES	\$22.71	27.00	\$613	
Duran, L. - Office Asst	Lemay ES	\$26.03	67.00	\$1,744	
Duran, Norma - Office Asst	Vine St ES	\$27.46	32.00	\$879	
Echauarri, Diane - SAA	Albion ES	\$38.26	2.00	\$77	
Elder, Lisa - SAA	Calabash ES	\$33.78	14.00	\$473	
Elleby, Cecilia - Office Asst	Fairburn ES	\$37.67	30.00	\$1,130	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	12.00	\$338	
Enriquez, Alicia - Asst Principal	Roosevelt HS	\$70.86	1.00	\$71	\$71
Erlach, Jill - Ed Ad II	Kester Ave. ES	\$21.85	10.50	\$229	
Escobedo, Rosalia - Office Asst	Canterbury Magnet	\$15.12	32.00	\$484	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	52.00	\$3,526	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	375.00	\$9,229	
Fe, Mary - Office Asst	Charnock Rd ES	\$23.44	44.00	\$1,031	
Fernandez, C. - Principal	Kindergarden LC	\$71.60	40.00	\$2,864	
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	0.17	\$9	
Flowers, Bernadette - Office Asst	Bancroft Per Art	\$28.05	1086.00	\$30,462	\$30,462
Fonseca, Alma - SAA	Kester Ave. ES	\$30.75	88.00	\$2,706	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	0.17	\$9	
Fortunato, Gloria - Office Asst	Beckford Ave ES	\$27.20	140.00	\$3,808	
Friedrich, Barbara - Asst Principal	Beckford Ave ES	\$85.74	4.00	\$343	
Furse, Robert - Principal	Indian Springs HS	\$63.03	0.17	\$11	\$11
Galedary, Ali - Asst Principal	University HS	\$68.39	0.17	\$11	\$11
Gandasot, M. - Office Asst	Lemay ES	\$28.07	6.00	\$168	
Garcia, Clarie - SAA	San Jose ES	\$37.97	1.00	\$38	
Garcia, Maryann - SAA	Victoria Ave ES	\$39.07	21.00	\$820	
Garcia, Rosa - SAA	Arminta St ES	\$33.62	23.00	\$773	
Garrido, Nubia - Office Asst	Hawaiian Ave ES	\$18.24	16.00	\$292	
Gasaway, Patricia - Principal	Dodson MS	\$78.38	2.00	\$157	\$157
Gayton, Cheri - Asst Principal	Normont	\$63.63	41.00	\$2,609	
Gbuty, I - Office Asst	Calvert ES	\$27.03	83.00	\$2,243	
Gilbert, Theresa - SAA	112th St. ES	\$33.75	480.00	\$16,200	
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	168.00	\$4,612	
Gladstone, Cynthia - Principal	Independence ES	\$62.98	1.00	\$63	
Glaude, Alvera - Office Asst	Twain MS	\$25.71	29.00	\$746	\$746
Goalder, Sharon - Clerk	Canterbury Magnet	\$24.53	52.00	\$1,276	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Gold, Ruby - SAA	Curtiss MS	\$71.36	29.00	\$2,069	\$2,069
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	64.00	\$1,544	
Goodman, Eileen - Principal	Vine St ES	\$73.64	0.17	\$12	
Gordon, Janet - Asst Principal	University HS	\$61.54	0.17	\$10	\$10
Gosman, Susan - Office Asst	Fairfax HS	\$21.56	29.00	\$625	\$625
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	10.00	\$713	
Gravesarde, Keri - SAA	Napa St. ES	\$49.22	5.00	\$246	
Green, Yvette - Office Asst	Palms MS	\$27.63	32.00	\$884	\$884
Gudino, Martha - SAA	Carson St. ES	\$34.57	242.00	\$8,366	
Gutierrez, Abbie - SAA / SE Trainer	Aragon Ave. ES	\$16.84	86.00	\$1,448	
Hamilton, Yolanda - Principal	Delevan Dr. ES	\$73.07	1.00	\$73	
Hammond, Michael - Asst Principal	Curtiss MS	\$65.71	0.17	\$11	\$11
Hammons, Larry - Asst Principal	Dana MS	\$68.09	1.50	\$102	\$102
Harris, Ben - Asst Principal	Sterry ES	\$63.61	0.17	\$11	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	9.00	\$237	
Harris-Simon, Jan - SAA	Hamilton HS	\$31.24	30.00	\$937	\$937
Haskell, Harry - Asst Principal	University HS	\$67.82	0.17	\$11	\$11
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	0.17	\$11	
Hayes, Sandra - SAA	Towne Ave ES	\$32.84	25.00	\$821	
Hermans, J. Maxie - Principal	Curtiss MS	\$79.00	0.17	\$13	\$13
Henderson, C.B. - Principal	Canyon ES	\$69.21	0.17	\$12	
Heman, Lucia - SAA	Eagle Rock ES	\$34.59	10.00	\$346	
Hernandez, Armandina - Office Asst	Bell #3 PC	\$24.61	324.00	\$7,974	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	2.00	\$147	
Hernandez, Leticia - Computer Oper	Saturn St. ES	\$28.89	90.00	\$2,600	
Herrera, Veronica - SAA	Darby ES	\$40.58	215.00	\$8,725	
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	0.50	\$34	
Hoffman, Marlene - Office Asst	Welby Way Magnet	\$25.30	103.00	\$2,606	
Holtzhauer, Angela - Office Asst	Calabash ES	\$18.81	80.00	\$1,505	
Hooker, James - Asst Principal	Curtiss MS	\$62.84	0.17	\$10	\$10
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	0.17	\$12	
Isiou, Gianina - Office Asst	Albion ES	\$33.31	2.00	\$67	
Ito, Donna - Office Asst	Lane ES	\$19.43	1.00	\$19	
Jackson, Ruby - Office Asst	Curtiss MS	\$24.86	29.00	\$721	\$721
Jambazian, Takui - SAA	Riverside Dr ES	\$29.46	22.00	\$648	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	0.92	\$60	
Jessamy, Darwinia - Principal	Van Ness ES	\$68.03	0.42	\$28	
Johnson, Edmond - Asst Principal	Gardena HS	\$85.83	3.00	\$257	\$257
Johnson, Mara - Office Asst	Castlebay Ln ES	\$24.31	4.00	\$97	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	45.00	\$1,093	
Joyce, Liam - Principal	Topanga ES	\$63.00	0.17	\$11	
Kamikawa, J.S. - SAA	Taper Ave. ES	\$35.93	14.50	\$521	
Kaplan, Anne - Asst Principal	Palms MS	\$65.72	0.17	\$11	\$11
Kato, Suzanne - Office Asst	Palms MS	\$25.60	32.00	\$819	\$819
Katurlin, Marlene - SAA / OA	LACES	\$47.31	30.00	\$1,419	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	0.17	\$12	
Kehrlay, Kerry - Asst Principal	Rosewood ES	\$63.34	0.17	\$11	
Kessler, Jay - Principal	Aliso HS	\$62.31	1.00	\$62	\$62
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	30.00	\$1,046	
Kim, Esther - Principal	156th St. ES	\$65.78	5.00	\$329	
Kim, Jun Hae - Principal	Topeka Dr. ES	\$60.10	10.00	\$601	
King, Frankie - SAA	Twain MS	\$37.86	28.00	\$1,060	\$1,060
King, M. - Principal	Hamilton HS	\$72.11	0.17	\$12	\$12
Kirschner, JS - Asst Principal	Cleveland HS	\$66.90	10.00	\$669	\$669
Kitchen, Danetta - SAA	Sterry ES	\$34.96	29.00	\$1,014	
Klarin, Randall - Principal	Jefferson HS	\$62.30	0.17	\$10	\$10
Klein, Dr. - Asst Principal	Roosevelt HS	\$68.95	4.00	\$276	\$276
Klein, Sue - Principal	Hart St. ES	\$72.59	2.00	\$145	
Klinghoffer, Katy - Office Asst	Valley Alt ES/MS	\$17.35	11.00	\$191	
Kondo, N. - Office Asst	Palms MS	\$25.60	32.00	\$819	\$819
Koshkaryan, S. - Sub Typist	Bancroft MS	\$17.74	26.00	\$461	\$461
Kurland, Susan - Office Asst	Riverside Dr ES	\$14.54	20.00	\$291	
Laffoon, Annette - SAA	Charnock Rd ES	\$36.69	31.00	\$1,137	
Lang, Constance - SAA	Knollwood ES	\$46.75	45.00	\$2,104	
Lazo, Maribel - Office Asst	Fernageles ES	\$20.57	160.00	\$3,291	
Leach, R. - Principal	232nd Pl. ES	\$66.27	11.00	\$729	
Lee, Young - SAA	15th St. ES	\$35.56	65.00	\$2,311	
Leos, Mark - Asst Principal	Fairfax HS	\$66.45	0.17	\$11	\$11
Lester, Margie - Office Asst	Valley Alt ES/MS	\$27.11	36.50	\$990	
Liggins, Jackie - Office Asst	Manual Arts HS	\$28.67	29.00	\$831	\$831
Limon, Jesus - Principal	Granada ES	\$65.63	2.00	\$131	
Lin, Joyce - Office Asst	Welby Way Magnet	\$26.19	187.00	\$4,898	
Lizaso, Nenette - Office Asst	Van Ness ES	\$26.19	31.00	\$812	
Lloyd, Debbie - Office Asst	Chatsworth Pk ES	\$25.37	27.00	\$685	
Lopez, Blanca - SAA	Palms ES	\$27.70	29.00	\$803	
Lopez, Guadalupe - Clerk	Nimitz MS	\$22.65	31.00	\$702	\$702
Lopez, Nancy - Office Asst	Towne Ave ES	\$20.11	111.00	\$2,232	
Lopez, Richard - Principal	Miramonte ES	\$78.04	4.00	\$312	
Lott, Lorian - Office Asst	Fairfax HS	\$31.16	29.00	\$904	\$904
Loudermick, Terri - Office Asst	Kester Ave. ES	\$22.81	18.00	\$407	
Low, Kathy - Clerk, SE	Calvert ES	\$23.50	18.00	\$423	
Luckett, Estelle - Principal	Marvin Ave ES	\$70.89	0.17	\$12	
Luque, Luz - Clerk, SE	Nevada Ave. ES	\$22.33	31.83	\$711	
Lutfi, Karalia - SAA	Tulsa St. ES	\$35.07	541.00	\$18,973	
Maccas, Patricia - Office Asst, SE	Catskill Ave ES	\$25.71	8.00	\$206	
Maceri, Wendy - Office Asst	Castlebay Ln ES	\$25.66	41.00	\$1,052	
Mametsuka, Jeannette - Office Ass	186th St. ES	\$25.53	15.00	\$383	
Manalastas, Mila - Nurse	Nimitz MS	\$77.51	345.00	\$26,741	\$26,741
Manalo, Elizabeth - Office Asst	Vine St ES	\$21.39	32.00	\$684	
Manogin, Bertha - SAA	Windsor Hills Magnet	\$30.78	29.00	\$893	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Marriott, Barbara - Asst Principal	Dominguez ES	\$71.43	2.00	\$143	
Marthens, Leah - SAA	Chatsworth Pk ES	\$35.55	43.00	\$1,529	
Martinez, Linda - Office Asst	Topeka Dr. ES	\$28.03	70.00	\$1,962	
Martinez, Norma - Office Asst	Glassel Pk ES	\$25.96	145.00	\$3,764	
Martinez, Peggy - Office Asst	Palms MS	\$26.58	32.00	\$851	\$851
Marton, Pamela - Principal	Community Magnet ES	\$68.37	1.67	\$114	
Mathews, Detra - Asst Principal	Curtiss MS	\$68.05	5.00	\$340	\$340
Mathews, Jacquelyn - SAA	Stoner Ave ES	\$34.71	29.00	\$1,007	
McCartney, Christys - Principal	San Gabriel ES	\$75.81	3.00	\$227	
McClure, Dianna - SAA	Chapman ES	\$39.45	4.00	\$158	
McDowell, Shonda - SAA	Carthay Ctr ES	\$27.97	29.00	\$811	
McFarlane, Vielka - Principal	Overland Ave ES	\$59.46	0.17	\$10	
McGee, Gwen - Principal	Carthay Ctr ES	\$66.54	0.17	\$11	
McGehee, Elois - Principal	University HS	\$77.23	0.17	\$13	\$13
Meehan, Carol - Office Manager	Aliso HS	\$40.54	2.00	\$81	\$81
Melara, N. - SAA	Garden Grove ES	\$28.91	1.00	\$29	
Melendez, Nancy - Office Asst	Liggett St. ES	\$26.96	3.00	\$81	
Mercer, Marshal - Asst Principal	Elizabeth LC	\$68.05	43.75	\$2,977	
Meyers, Bobbi - Office Asst	Riverside Dr ES	\$25.51	18.00	\$459	
Meza, Laura - SAA	LaFayette ES	\$36.44	5.00	\$182	
Michaels, Yvette - SAA	Topanga ES	\$32.59	30.00	\$978	
Mier, Rocio - Clerk	Knollwood ES	\$23.94	81.00	\$1,939	
Millman, Michael - Office Asst	Fairfax HS	\$15.07	29.00	\$437	\$437
Mitchell, Linda - Clerk	Darby ES	\$23.95	220.00	\$5,269	
Miyasato, Michele - SAA	Wonderland Ave ES	\$35.31	30.00	\$1,059	
Montante, Petra - Principal	Napa St. ES	\$68.71	0.67	\$46	
Montenosa, Norma - Office Asst	Stoner Ave ES	\$24.60	29.00	\$713	
Montes, Amelia - Office Asst	Vernon City ES	\$28.51	76.50	\$2,181	
Moreno-Lee, Estela - Asst Principal	Knollwood ES	\$69.69	2.00	\$139	
Morris, Laura - SAA	118th St. ES	\$34.85	6.00	\$209	
Mosceso, Veronica - Asst Principal	Hoover St. ES	\$82.69	2.50	\$207	
Movsessian, Greta - Office Mgr	Grey HS	\$40.80	29.00	\$1,183	\$1,183
Munoz, Hilda - SAA	San Gabriel ES	\$36.80	42.00	\$1,546	
Murphy, Dan - Principal	Willenberg SE Ctr	\$76.22	6.00	\$457	
Myers, Phyllis - Sr. Office Asst	Fairfax HS	\$23.27	29.00	\$675	\$675
Nakata, Cheri - Asst Principal	Gardena HS	\$87.28	3.00	\$262	\$262
Navarrete, Argeliz - Office Asst	Harding St. ES	\$26.38	86.00	\$2,269	
Negosian, Maria - SAA	Plainview Ave ES	\$36.78	15.00	\$552	
Nichols, Tom - Asst Principal	Roosevelt HS	\$55.10	3.00	\$165	\$165
Nishimura, FM - Principal	LACES Magnet	\$76.27	0.17	\$13	
Noble, Morris - Asst Principal	Twain MS	\$64.18	0.17	\$11	\$11
Nunez, Arlene - Office Asst	Rosewood ES	\$25.67	29.00	\$744	
Nunez, Marie - Office Asst	Sierra Park ES	\$27.15	11.00	\$299	
Okada, P.A. - Office Asst	Roscomare Rd ES	\$33.12	10.00	\$331	
Olivas, Maria - Office Asst	Sierra Park ES	\$25.86	12.50	\$323	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
O'Neal, Patricia - Office Asst	112th St. ES	\$28.48	480.00	\$13,670	
Ontiveros, Hilda - Office Asst	Carson St. ES	\$34.85	634.00	\$22,095	
Orange, Mireya - Office Asst	Richland Ave ES	\$25.79	29.00	\$748	
Ortiz, C - Office Asst	Annandale ES	\$27.84	450.00	\$12,528	
Oshimo, Olivia - SAA	West Hollywood ES	\$30.44	34.00	\$1,035	
Padgett, George	Stoney Point HS	\$61.79	6.00	\$371	\$371
Paiz, Nery - Asst Principal	Hoover St. ES	\$66.16	2.50	\$165	
Papp, Stehanie - Clerk MCD	Glassel Pk ES	\$21.78	155.00	\$3,376	
Parker, Stephanie - Principal	Vena Ave ES	\$71.35	1.00	\$71	
Patrick-Breckheimer - Asst Principa	Edison MS	\$65.32	48.00	\$3,135	\$3,135
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	0.17	\$10	
Pazimo, Martha - Office Asst	Vine St ES	\$22.51	16.00	\$360	
Pedroza, Pauline - SAA	Willenberg SE Ctr	\$34.04	9.00	\$306	
Pena, Rosalia - Office Asst	Albion ES	\$27.07	48.00	\$1,299	
Perez, Ada - SAA	Paramelee ES	\$31.96	8.50	\$272	
Perez, Rosa - Office Asst	Gulf Ave ES	\$26.37	158.00	\$4,166	
Pfizer, Gordon - Asst Principal	Hoover St. ES	\$63.58	2.50	\$159	
Pitman, C. - SAA	Annandale ES	\$35.39	225.00	\$7,963	
Powell, Cecilia - SAA	Fairburn ES	\$29.78	30.00	\$893	
Prado, Clemen - Office Asst	Fairfax HS	\$28.79	29.00	\$835	\$835
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	12.00	\$417	
Radventis, Gaile - Coordinator	El Dorado ES	\$80.58	2.00	\$161	
Ramirez, Rita - SAA	Delevan Dr. ES	\$34.27	37.00	\$1,268	
Ramirez, Susana - Office Asst	Sunny Brae ES	\$22.07	48.00	\$1,059	
Ramos, Sandra - SAA	Broadway ES	\$34.50	29.00	\$1,001	
Razo, Susan - Office Asst	Haskell ES	\$23.20	113.00	\$2,622	
Reyes, Soledad - Clerk	Haldale ES	\$22.24	5.00	\$111	
Riley, LaTanya - Office Asst	Western ES	\$17.32	29.00	\$502	
Rizk, Soheir - Office Asst	Van Ness ES	\$19.89	32.00	\$636	
Robbins, Ilene - Asst Principal / Co	Broadway ES	\$91.33	0.17	\$15	
Robbins, Nancy - Office Asst	Coeur d'Alene ES	\$26.44	30.00	\$793	
Roberts, Art - Asst Principal	Dodson MS	\$66.16	25.00	\$1,654	\$1,654
Robinson, Tracy - Clerk	Loyola Village ES	\$23.07	7.50	\$173	
Rodriguez, Alma - Office Asst	112th St. ES	\$25.86	480.00	\$12,413	
Rodriguez-Chien, Jeanette - Princip	Sierra Vista ES	\$60.23	1.00	\$60	
Rogers, Penny - Asst Principal	Northridge MS	\$59.34	8.00	\$475	\$475
Rogers, Sylvia - Principal	Canfield ES	\$71.30	0.17	\$12	
Romano, Rosa - Office Asst	Liggett St. ES	\$23.70	5.00	\$119	
Romotsky, Ed - Principal	Broadway ES	\$72.91	0.17	\$12	
Rowe, Mildred - Sr. Office Asst	Fairfax HS	\$28.13	29.00	\$816	\$816
Rubin, Eugene - Asst Principal	Palms MS	\$79.10	0.17	\$13	\$13
Russell, C.J. - Office Asst	Canyon ES	\$27.11	30.00	\$813	
Salmorin, Laura - SAA	Canoga Park HS	\$40.02	122.00	\$4,882	\$4,882
Sanchez, A. - Office Asst	Delevan Dr. ES	\$26.47	31.00	\$821	
Sanchez, Claudia - Office Asst	Sierra Park ES	\$27.76	12.00	\$333	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Sanchez, Yoland - Office Asst	Stonehurst ES	\$27.64	3.00	\$83	
Sanders, S. - Asst Principal / Coord	Palms MS	\$84.26	0.17	\$14	\$14
Sandoval, Antoniette - SAA	White House Pl. PC	\$34.38	61.00	\$2,097	
Santacruz, Evelyn - Office Asst	Fairfax HS	\$23.31	29.00	\$676	\$676
Santos, Jessica - Office Asst / Typ	Canfield ES	\$17.00	29.00	\$493	
Schulman, Stephanie - Principal	Westwood Charter	\$63.37	0.17	\$11	
Schwartz, S. - Asst Principal / Coord	Canoga Park HS	\$88.14	31.00	\$2,732	\$2,732
Shaffer, Susan - Principal	Calabash ES	\$67.74	87.00	\$5,893	
Shahlian, S. - SAA	Palms MS	\$34.83	32.00	\$1,115	\$1,115
Shambra, Mary - Principal	San Jose ES	\$72.64	2.00	\$145	
Shield, R. - Principal	Whitman HS	\$60.32	0.17	\$10	\$10
Shropshire, Claudius - Asst Principal	University HS	\$63.27	0.17	\$11	\$11
Siry, Steven - Principal	Sterry ES	\$69.13	0.17	\$12	
Smith, Michael - Principal	Sutter MS	\$69.02	13.00	\$897	\$897
Smith, Steven - Principal	Normont ES	\$70.07	34.00	\$2,382	
Smith, Sue - Office Asst	Topeka Dr. ES	\$22.10	40.00	\$884	
Soriano, Nyla - Nurse	Gulf Ave ES	\$61.74	184.00	\$13,405	
Sotelo, Aida - Office Asst	Bell #3 PC	\$25.93	269.33	\$6,984	
Sparks, Jeree - Office Asst	Fairfax HS	\$21.56	29.00	\$625	\$625
Spicer, Mona - Office Asst	Westport Hts. ES	\$19.25	5.25	\$101	
Stapleton, J. - Principal	Revere Math/Sci	\$63.61	0.17	\$11	\$11
Starr, Harold - Principal	Grey HS	\$61.80	0.17	\$10	\$10
Stein, Beatriz - Office Asst	Castlebay Ln ES	\$26.43	110.00	\$2,907	
Stephens, N.M. - Office Asst	Windsor Hills Magnet	\$17.55	29.00	\$509	
Sternstein, Lori - Office Asst	Chatsworth Pk ES	\$27.45	40.00	\$1,098	
Stuart, P.A. - Office Asst	136th St. ES	\$28.77	15.00	\$432	
Sutherland, Beatey - Sr. Office Ass	Bancroft MS	\$21.06	32.00	\$674	\$674
Tanshen, Allan - Principal	Temescal Canyon HS	\$65.57	125.00	\$8,196	\$8,196
Taylor, David - Asst Principal	Fairfax HS	\$74.20	0.17	\$12	\$12
Thompson, Stephanie - Office Asst	Haskell ES	\$26.62	11.00	\$293	
Tillett, Dianne - Office Asst	Windsor Hills Magnet	\$22.66	29.00	\$657	
Tiu, C.L. - Asst Principal	Bancroft MS	\$61.64	0.17	\$10	\$10
Toda, Steven - Asst Principal	Palms MS	\$84.64	0.17	\$14	\$14
Torres, A. - Asst Principal	Victoria Ave ES	\$64.58	41.00	\$2,648	
Torres, Anita - Office Asst	Fairfax HS	\$27.06	29.00	\$785	\$785
Torres, Armado - Asst Principal	Loma Vista ES	\$64.58	1.00	\$65	
Torres, G. - Office Asst	Tulsa St. ES	\$27.33	850.00	\$23,231	
Tucker, Latita - Office Asst	Charnock Rd ES	\$21.24	109.00	\$2,315	
Turek, Rhea - Asst Principal	Hamilton HS	\$83.50	0.17	\$14	\$14
Turner, Jera - Asst Principal	Charnock Rd ES	\$54.53	0.17	\$9	
Varga, TH - Office Clerk	Beckford Ave ES	\$21.55	68.00	\$1,465	
Vargas, Belinda - Office Asst	186th St. ES	\$15.68	3.00	\$47	
Vasquez, Nancy - Office Asst	Elizabeth LC	\$30.80	10.00	\$308	
Vasquez, Olga - Clerk, Office	24th St. ES	\$24.15	10.00	\$242	
Velasco, Salvador - Asst Principal	Bell HS	\$60.38	5.22	\$315	\$315

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense		(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools
Velasquez, Martha - Office Asst	Palms MS	\$26.17	32.00	\$837	\$837
Velasquez, MA - Office Asst	Towne Ave ES	\$19.31	50.00	\$966	
Villafana, D.L. - Principal	Chase St. ES	\$70.82	2.00	\$142	
Villareal, Eduardo - Asst Principal	Albion ES	\$53.05	16.00	\$849	
Villasenor, Darlene - Office Asst	San Jose ES	\$27.78	63.00	\$1,750	
Virgen, Elya - Office Asst	Kindergarden Learning Ctr	\$14.62	476.00	\$6,959	
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	0.17	\$13	
Watkins, Julie - Office Manager	Leonis HS	\$40.44	5.00	\$202	\$202
Way, D. - Asst Principal	Hamilton HS	\$83.83	0.17	\$14	\$14
Weese, Diana - Office Asst	Lockhurst Dr. ES	\$28.40	269.00	\$7,640	
Weiner, Allan - Principal	Cleveland HS	\$77.30	2.00	\$155	\$155
Wickman, Jerrie - SAA	Lemay ES	\$36.55	20.00	\$731	
Williams, Emma - Office Asst	South Park ES	\$31.98	1.00	\$32	
Williams, Lota - Office Asst	Coeur d'Alene ES	\$20.99	30.00	\$630	
Williams, Marsha - SAA	Rosewood ES	\$35.80	29.00	\$1,038	
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	0.17	\$11	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	24.00	\$1,773	
Winchell, Sandra - Principal	Catskill Ave ES	\$70.85	8.00	\$567	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	10.00	\$712	
Wright, Sharon - Office Asst	Palms MS	\$31.68	32.00	\$1,014	\$1,014
Wyatt, D. - Principal	Chatsworth HS	\$76.97	50.00	\$3,849	\$3,849
Ysaguirre, Cherry - Office Asst	Palms MS	\$22.84	32.00	\$724	\$724
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$26.62	85.00	\$2,263	
Zaveleta, Mana - SAA	Glassel Pk ES	\$36.15	14.00	\$506	
Zell, J. - Asst Principal	LACES Magnet	\$65.92	0.17	\$11	
Zero, Donna - Principal	Van Gogh ES	\$69.36	28.00	\$1,942	
Zuemada, C. - Principal	Roosevelt HS	\$78.51	2.00	\$157	\$157
TOTAL				\$699,108	\$163,095
C. EXCLUSION OF PUPILS					
<u>Notifying parents of the school's obligation to exclude their child up to five school days, beginning the 91st calendar day after entrance to the first grade, if their pupil does not have a health screening or waiver of the health screening signed by a parent or guardian:</u>					
Abramowitz, Elizabeth J. - Principal	Fairburn ES	\$68.07	0.83	\$57	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	22.00	\$485	
Acosta, Robinson - Asst Principal	San Fernando HS	\$64.71	16.00	\$1,035	\$1,035
All Staff for FY 02/03	Madison MS	\$45.98	100.00	\$4,598	\$4,598
Anderson, Linda - Office Asst	112th St. ES	\$27.50	120.00	\$3,300	
Arakaki, May - Principal	Hoover St. ES	\$76.39	2.50	\$191	
Azpeitia-Martes, Melinda - Asst Pri	Wilmington MS	\$72.18	65.00	\$4,692	\$4,692

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Bagaybagayan, Dulce - Nurse	99th St. ES	\$80.57	12.75	\$1,027	
Balok, David - Asst Principal	Fairfax HS	\$68.69	0.67	\$46	\$46
Balzer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	2.00	\$53	
Baroutjian, Jack - Asst Principal	Fremont HS	\$66.21	2.00	\$132	\$132
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Beck, Robert - Principal	Aggeler HS	\$87.55	5.00	\$438	\$438
Bereat, Verteane - Principal	Windsor Hills Magnet	\$66.40	0.67	\$44	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	1.00	\$69	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	6.00	\$209	
Bolder, B.Y. - Sr. Office Asst	Clay MS	\$30.00	6.00	\$180	\$180
Broslawsky, Chuck - Asst Principal	Valley Alt ES/MS	\$62.50	8.00	\$500	
Brown, Nella - SAA	Welby Way Magnet	\$36.37	18.00	\$655	
Brutti, Myrna - Asst Principal	White MS	\$53.17	1.00	\$53	\$53
Buettgenbach, Delores - Principal	Gulf Ave ES	\$75.47	5.00	\$377	
Burems, Edna - Asst Principal	Fairfax HS	\$67.05	0.67	\$45	\$45
Burke, Robert - Principal	Open Magnet Charter	\$68.79	0.67	\$46	
Caballero, LJ - Principal	Twain MS	\$69.97	0.67	\$47	\$47
Calvert, Elizabeth - Principal	Charnock Rd ES	\$68.82	0.67	\$46	
Campos, Titus - Asst Principal	Vine St ES	\$59.62	0.67	\$40	
Carter, Murphette - Office Asst	Saturn St. ES	\$20.55	90.67	\$1,863	
Casey, Billie - Office Asst	Le Conte MS	\$26.00	38.00	\$988	\$988
Castro, Glenda - Office Asst	Fernageles ES	\$27.92	15.00	\$419	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	0.67	\$47	
Cohen, B. - Principal	Knollwood ES	\$66.60	2.00	\$133	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	11.00	\$291	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	90.67	\$1,960	
Cornfield, R. - Asst Principal	Hamilton HS	\$67.05	0.67	\$45	\$45
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	0.67	\$38	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	156.00	\$4,014	
Daims, Heather - Principal	Fairfax HS	\$71.26	0.67	\$48	\$48
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	40.00	\$1,037	
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
De Paolo, John - Principal	Cheviot His HS	\$63.11	0.67	\$42	\$42
Delbuck, M.J. - Principal	Phoenix HS	\$64.90	0.67	\$43	\$43
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	86.00	\$2,005	
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	0.67	\$46	
Devereaux, Davie - Admin Dean	Bancroft MS	\$77.23	0.67	\$51	\$51
Didinger, Charles - Principal	Palms MS	\$76.63	0.67	\$51	\$51
Diskin, Karin - Principal	Palms ES	\$69.76	0.67	\$47	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	452.00	\$15,214	
Duarte, A - Clerk	135th St. ES	\$24.21	220.00	\$5,326	
Duran, L. - Office Asst	Lemay ES	\$26.03	3.00	\$78	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	12.00	\$338	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	18.00	\$1,221	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	15.00	\$369	
Feldman, Rhona - Asst Principal	Valley Alt ES/MS	\$64.36	8.00	\$675	
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	0.67	\$36	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	0.67	\$36	
Fortunato, Giona - Office Asst	Beckford Ave ES	\$27.20	5.00	\$136	
Francois, Barbara - Principal	Grape St. ES	\$64.56	148.00	\$9,555	
Freire, Sofia - Asst Principal	Carver MS	\$51.01	18.00	\$918	\$918
Furse, Robert - Principal	Indian Springs HS	\$63.03	0.67	\$42	\$42
Galedary, Ali - Asst Principal	University HS	\$68.39	0.67	\$46	\$46
Gilbert, Theresa - SAA	112th St. ES	\$33.75	120.00	\$4,050	
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	84.00	\$2,308	
Gilliland, Donna - Asst Principal	Palms ES	\$51.94	0.17	\$9	
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	28.00	\$676	
Gonzalez, Andrea - Principal	Mayberry ES	\$70.27	3.00	\$211	
Goodman, Eileen - Principal	Vine St ES	\$73.64	0.67	\$49	
Gordon, Janet - Asst Principal	University HS	\$61.54	0.67	\$41	\$41
Graham-Johnson, Judith - Asst Prin	Van Ness ES	\$89.97	0.17	\$15	
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	15.00	\$1,069	
Gutierrez, Abbie - SAA / SE Trainer	Aragon Ave. ES	\$16.84	8.00	\$135	
Hammond, Michael - Asst Principal	Curtiss MS	\$65.71	0.67	\$44	\$44
Hammons, Larry - Asst Principal S	Dana MS	\$68.09	0.50	\$34	\$34
Harris, Ben - Asst Principal	Serry ES	\$63.61	0.67	\$42	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	13.00	\$342	
Haskell, Harry - Asst Principal	University HS	\$67.82	0.67	\$45	\$45
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	0.67	\$45	
Hemmans, J. Maxie - Principal	Curtiss MS	\$79.00	0.67	\$53	\$53
Henderson, C.B. - Principal	Canyon ES	\$69.21	0.17	\$12	
Hernandez, Armandina - Office Ass	Bell #3 PC	\$24.61	33.00	\$812	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	1.00	\$73	
Hernandez, Leticia - Computer Ope	Saturn St. ES	\$28.89	90.67	\$2,619	
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	0.50	\$34	
Hirata, Mark - Principal	Towne Ave ES	\$69.57	5.00	\$348	
Holtzauer, Angela - Office Asst	Calabash ES	\$18.81	9.00	\$169	
Hooker, James - Asst Principal	Curtiss MS	\$62.84	0.67	\$42	\$42
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	0.67	\$46	
Jambazian, Takui - SAA	Riverside Dr ES	\$29.46	11.00	\$324	
Jaye, Karen - Principal	Fernageles ES	\$69.23	14.00	\$969	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	0.50	\$33	
Jessamy, Darvinia - Principal	Van Ness ES	\$68.03	0.67	\$45	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	22.00	\$534	
Joyce, Liam - Principal	Topanga ES	\$63.00	0.67	\$42	
Kaplan, Anne - Asst Principal	Palms MS	\$65.72	0.67	\$44	\$44
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	0.67	\$47	
Kehrley, Kerry - Asst Principal	Rosewood ES	\$63.34	0.67	\$42	
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	5.00	\$174	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools
King, M. - Principal	\$72.11	0.67	\$48	\$48
Kirschner, JS - Asst Principal	\$66.90	2.00	\$134	\$134
Klarin, Randall - Principal	\$62.30	0.67	\$42	\$42
Klein, Dr. - Asst Principal	\$68.95	8.00	\$552	\$552
Kobayashi, E. - Asst Principal SCS	\$66.84	10.00	\$668	\$668
Kurland, Susan - Office Asst	\$14.54	10.00	\$145	
Lang, Constance - SAA	\$46.75	2.00	\$94	
Leach, R. - Principal	\$66.27	1.00	\$66	
Leos, Mark - Asst Principal	\$66.45	0.67	\$44	\$44
Limon, Jesus - Principal	\$65.63	1.00	\$66	
Loudermick, Terri - Office Asst	\$22.61	1.17	\$26	
Luckett, Estelle - Principal	\$70.89	0.67	\$47	
Luque, Luz - Clerk, SE	\$22.33	3.00	\$67	
Lutfi, Karalia - SAA	\$35.07	6.00	\$210	
Mametsuka, Jeannette - Office Asst	\$25.53	8.00	\$204	
Manalastas, Mila - Nurse	\$77.51	36.00	\$2,790	\$2,790
Martinez, Linda - Office Asst	\$28.03	32.00	\$897	
Martinez, Norma - Office Asst	\$25.96	85.00	\$2,207	
Marton, Pamela - Principal	\$68.37	0.67	\$46	
Matthews, Detra - Asst Principal SC	\$68.05	15.00	\$1,021	\$1,021
McFarlane, Vielka - Principal	\$59.46	0.67	\$40	
McGee, Gwen - Principal	\$66.54	0.67	\$44	
McGehee, Elois - Principal	\$77.23	0.67	\$51	\$51
Meyers, Bobbi - Office Asst	\$25.51	9.00	\$230	
Meza, Laura - SAA	\$36.44	2.00	\$73	
Mier, Rocio - Clerk	\$23.94	15.00	\$359	
Miller, Cindy - Asst Principal	\$83.95	0.17	\$14	
Montante, Petra - PPrincipal	\$68.71	0.67	\$46	
Morrell, Paula - Principal	\$73.93	1.00	\$74	
Morris, Laura - SAA	\$34.85	18.00	\$627	
Morton, Terry - Principal	\$70.71	8.00	\$566	
Mosceso, Veronica - Asst Principal	\$82.69	2.50	\$207	
Murphy, Dan - Principal	\$76.22	1.00	\$76	
Nagayama, Mark - Asst Principal	\$65.95	10.00	\$660	\$660
Navas, M. - Asst Principal	\$66.18	10.00	\$662	\$662
Negosian, Maria - SAA	\$36.78	2.00	\$74	
Nishimura, FM - Principal	\$76.27	0.67	\$51	
Noble, Morris - Asst Principal	\$64.18	0.67	\$43	\$43
Nunez, Marie - Office Asst	\$27.15	11.00	\$299	
Olivas, Maria - Office Asst	\$25.86	8.00	\$207	
O'Neal, Patricia - Office Asst	\$28.48	120.00	\$3,418	
Ortiz, C - Office Asst	\$27.84	150.00	\$4,176	
Oshimo, Olivia - SAA	\$30.44	3.00	\$91	
Padgett, George	\$61.79	3.00	\$185	\$185
Paiz, Nery - Asst Principal	\$66.16	2.50	\$165	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Papp, Stehanie - Clerk MCD	Glassel Pk ES	\$21.78	110.00	\$2,396	
Patrick-Breckheimer - Asst Principal	Edison MS	\$65.32	12.00	\$764	\$784
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	0.67	\$41	
Pfitzer, Gordon - Asst Principal	Hoover St. ES	\$63.58	2.50	\$159	
Pitman, C. - SAA	Annandale ES	\$35.39	72.00	\$2,548	
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	4.00	\$139	
Ramirez, Rita - SAA	Delevan Dr. ES	\$34.27	4.00	\$137	
Robbins, Ilene - Asst Principal / Co	Broadway ES	\$91.33	0.67	\$61	
Roberts, Art - Asst Principal	Dodson MS	\$66.16	10.00	\$662	\$662
Rodriguez, Alma - Office Asst	112th St. ES	\$25.86	120.00	\$3,103	
Rogers, Penny - Asst Principal	Northridge MS	\$59.34	19.00	\$1,127	\$1,127
Rogers, Sylvia - Principal	Canfield ES	\$71.30	0.67	\$48	
Romotsky, Ed - Principal	Broadway ES	\$72.91	0.67	\$49	
Rubin, Eugene - Asst Principal	Palms MS	\$79.10	0.67	\$53	\$53
Rubinstein, Susome - Principal	Harding St. ES	\$79.37	2.00	\$159	
Sanchez, A. - Office Asst	Delevan Dr. ES	\$26.47	2.00	\$53	
Sanchez, Claudia - Office Asst	Sierra Park ES	\$27.76	14.00	\$389	
Sanders, S. - Asst Principal / Coord	Palms MS	\$84.26	0.67	\$56	\$56
Sandoval, Antoniette - SAA	White House Pl. PC	\$34.38	43.00	\$1,478	
Schulman, Stephanie - Principal	Westwood Charter	\$63.37	0.67	\$42	
Schwartz, S. - Asst Principal / Coac	Canoga Park HS	\$88.14	15.00	\$1,322	\$1,322
Shaffer, Susan - Principal	Calabash ES	\$67.74	1.00	\$68	
Shaw, M. - Principal	Hooper Ave. ES	\$76.04	8.00	\$608	
Shield, R. - Principal	Whitman HS	\$60.32	0.67	\$40	\$40
Shropshire, Claudius - Asst Princip	University HS	\$63.27	0.67	\$42	\$42
Siry, Steven - Principal	Stern ES	\$69.13	0.67	\$46	
Smith, Juliet - Asst Principal	Saturn St. ES	\$68.88	0.50	\$34	
Smith, Michael - Principal	Sutter MS	\$69.02	13.00	\$897	\$897
Smith, Sue - Office Asst	Topeka Dr. ES	\$22.10	4.00	\$88	
Soriano, Nyla - Nurse	Gulf Ave ES	\$81.74	45.00	\$3,678	
Stapleton, J. - Principal	Revere Math/Sci	\$63.61	0.67	\$42	\$42
Starr, Harold - Principal	Grey HS	\$61.80	0.67	\$41	\$41
Stein, Beatriz - Office Asst	Castlebay Ln. ES	\$26.43	10.00	\$264	
Steppes, Brenda - Principal	Saturn St. ES	\$78.75	0.50	\$39	
Stuart, P.A. - Office Asst	135th St. ES	\$28.77	37.00	\$1,064	
Taylor, David - Asst Principal	Fairfax HS	\$74.20	0.67	\$49	\$49
Teola, Maarianne - Principal	186th St. ES	\$67.69	2.00	\$135	
Thompson, Stephanie - Office Asst	Haskell ES	\$26.62	2.00	\$53	
Tiu, C.L. - Asst Principal	Bancroft MS	\$61.64	0.67	\$41	\$41
Toda, Steven - Asst Principal	Palms MS	\$84.64	0.67	\$56	\$56
Turek, Rhea - Asst Principal	Hamilton HS	\$83.50	0.67	\$56	\$56
Turner, Jera - Asst Principal	Charnock Rd ES	\$54.53	0.50	\$27	
Valdez, Ofelia - Principal	Fishburn Ave ES	\$73.11	10.00	\$731	
Varga, TH - Office Clerk	Beckford Ave ES	\$21.55	10.00	\$216	
Vargas, Belinda - Office Asst	186th St. ES	\$15.68	2.00	\$31	

Los Angeles Unified School District FY 2002-2003 Reimbursement

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Middle and High Schools	
Vasquez, Olga - Clerk, Office	24th St. ES	\$24.15	10.00	\$242	
Velasco, Salvador - Asst Principal	Bell HS	\$60.38	1.47	\$89	\$89
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	0.67	\$50	
Way, D. - Asst Principal	Hamilton HS	\$83.83	0.67	\$56	\$56
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	0.67	\$45	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	14.00	\$1,034	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	2.00	\$142	
Wyatt, D. - Principal	Chatsworth HS	\$76.97	30.00	\$2,309	\$2,309
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$26.62	40.00	\$1,065	
Zaveleta, Maria - SAA	Glassel Pk ES	\$36.15	1.25	\$45	
Zell, J. - Asst Principal	LACES Magnet	\$65.92	0.67	\$44	
Zero, Donna - Principal	Van Gogh ES	\$69.36	4.00	\$277	
TOTAL				\$132,034	\$28,465
					\$351,175
Overhead					\$14,082
GRAND TOTAL					\$365,257

Los Angeles Unified School District FY 2002-2003 Reimbursement

MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
A. PARENTAL NOTIFICATION					
<u>Notify parents of their obligation to obtain a pupil health screening upon their child's enrollment in kindergarten or first grade:</u>					
Abrahams, Kathleen - SAA	Harding St. ES	\$34.15	257.83	\$8,805	\$ 8,805
Abram, Isabella - Principal	Woodlake Ave ES	\$63.77	4.00	\$255	
Abramowitz, Elizabeth J. - Principa	Fairburn ES	\$68.07	1.25	\$85	
Aceres, Isabel - Office Asst	Hart St. ES	\$32.02	8.00	\$256	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	273.00	\$6,017	\$ 6,017
Acosta, Raquel - SAA	Van Gogh ES	\$35.51	17.33	\$616	
Aguirre, Lauido - Clerk	Lemay ES	\$20.59	36.00	\$741	
Ako, Laura - Office Asst	Nevada Ave. ES	\$19.97	136.00	\$2,716	
Alonso, Esperanza - Office Asst	Telfair Ave. ES	\$18.73	8.00	\$150	
Alvarez, Luz - SAA	Vine St ES	\$27.78	20.00	\$556	
Anaya, Margarita - SAA	Brooklyn Ave ES	\$31.90	60.00	\$1,914	
Anderson, Linda - Office Asst	112th St. ES	\$27.50	480.00	\$13,200	\$ 13,200
Arakaki, May - Principal	Hoover St. ES	\$76.39	5.00	\$382	
Aranda, Fabiola - Office Asst	South Park ES	\$30.14	26.00	\$784	
Arguelles, Grace - Office Asst	Oxnard St ES	\$26.49	7.50	\$199	
Arreola, Edie - Clerk	Chase	\$27.75	20.00	\$555	
Astorga, Rita - Office Asst	Limerick ES	\$26.18	36.00	\$942	
Autry, Salinus - Asst Principal	Wilshire Crest ES	\$68.49	2.00	\$137	
Avila, Loli - Office Asst	Langdon Ave ES	\$32.79	25.00	\$820	
Ayala, Maria - Int Clerk	Richland Ave ES	\$26.84	17.00	\$456	
Babalan, Elena - Office Asst	24th St. ES	\$27.48	44.00	\$1,209	
Baldy, Ann - SAA	Open Magnet Charter	\$35.63	18.00	\$641	
Balza, Jose - Office Asst	Chase	\$26.04	1.00	\$26	
Balzer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	29.06	\$774	
Barraza, Silvia - SAA	Vernon City ES	\$36.14	6.00	\$217	
Barrera, Beatriz - Clerk	Catskill Ave ES	\$23.17	7.00	\$162	
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Beceda, E. - SAA	Kindergarten Learning Ctr	\$27.39	113.00	\$3,095	\$ 3,095
Benigno, Randy - Principal	Monlux ES	\$70.01	2.00	\$140	
Bereal, Verteane - Principal	Windsor Hills Magnet	\$66.40	1.33	\$89	
Berliner, Carolyn - SAA	Westwood Charter	\$36.01	18.00	\$648	
Bermudez, Rosa - Office Asst	Carthay Ctr ES	\$24.55	15.00	\$368	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	0.50	\$34	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	60.00	\$2,089	
Brown, Nella - SAA	Welby Way Magnet	\$36.37	3.00	\$109	
Buck, Shirley - SAA	Valley Alt ES/MS	\$28.30	3.00	\$85	
Bullard, Dina - Office Asst	West Hollywood ES	\$19.27	55.00	\$1,060	
Burke, Robert - Principal	Open Magnet Charter	\$68.79	1.33	\$92	
Burrell, Remetha - SAA	Van Ness ES	\$34.81	20.00	\$696	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Butler, Carol - Office Asst	Sterry ES	\$26.48	17.00	\$450	
Calvert, Elizabeth - Principal	Chamock Rd ES	\$68.82	1.33	\$92	
Campos, Titus - Asst Principal	Vine St ES	\$59.62	1.33	\$79	
Carrillo, M.E. - SAA	Bell #3 PC	\$35.05	20.50	\$719	
Carter, Murphette - Office Asst	Satum St. ES	\$20.55	81.92	\$1,683	
Castillo, Yolanda - Office Asst	Napa St. ES	\$28.40	180.00	\$5,112	
Castro, Glenda - Office Asst	Fernageles ES	\$27.92	165.00	\$4,607	
Castro, Grace - Office Manager	Independence ES	\$38.62	40.00	\$1,545	
Cazola, Sonia - SAA	Gulf Ave ES	\$30.69	270.00	\$8,286	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	1.33	\$94	
Chavez, Maritza - Office Asst	Hawaiian Ave ES	\$27.16	30.00	\$815	
Chiodo, S.J. - Office Asst	Harding St. ES	\$23.80	587.00	\$13,971	\$ 13,971
Cisneros, Patricia - SAA	Calvert ES	\$31.26	40.00	\$1,250	
Cohen, B. - Principal	Knollwood ES	\$66.60	25.00	\$1,665	
Cohen, Joyce - Office Asst	Palms ES	\$26.45	17.00	\$450	
Coleman, Desiree - Clerk	Loyola Village ES	\$26.26	18.00	\$473	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	2.00	\$53	
Contreras, Margaurita - SAA	Walgrove Ave ES	\$25.38	17.00	\$431	
Cordoba, V. - Asst Principal	Nevada Ave. ES	\$60.42	1.00	\$60	
Cordon, N. - SAA	Nevada Ave. ES	\$36.02	4.00	\$144	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	81.92	\$1,771	
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	1.33	\$76	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	965.00	\$24,829	\$ 24,829
Danforth, K. - SAA	Sunny Brae ES	\$33.68	15.00	\$505	
Dashiell, Carmen - SAA	Beckford Ave ES	\$37.53	99.00	\$3,715	\$ 3,715
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	90.00	\$2,334	
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
De La Luz Galvez, Maria - Office Asst	Hawaiian Ave ES	\$18.91	28.00	\$529	
Dejohnette, L. - SAA	Commonwealth ES	\$30.89	480.00	\$14,731	
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	216.00	\$5,035	\$ 5,035
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	1.33	\$92	
Delgado, Tom - Principal	232nd Pl. ES	\$68.63	1.00	\$69	
Desoto, Mariana - Office Asst	Tulsa St. ES	\$22.72	560.00	\$12,723	
Diaz, Greselda - SAA	Vena Ave ES	\$32.66	88.00	\$2,874	
Dickerson, Vamer - SAA	Canfield ES	\$32.84	17.00	\$558	
Dijulio, S. M. - Principal	Carson St. ES	\$66.49	7.00	\$465	
DiMarco, Giuseppa - Principal	Roscomare Rd ES	\$68.38	1.00	\$68	
Diskin, Karin - Principal	Palms ES	\$69.76	1.33	\$93	
DiZitti, Vivian - Clerk	Limerick ES	\$23.33	1.00	\$23	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	563.00	\$18,951	\$ 18,951
Dojiri, Toshiaki - Principal	15th St. ES	\$70.33	11.00	\$774	
Domnitz, Gary - Principal	Loyola Village ES	\$68.05	0.25	\$17	
Duarte, A - Clerk	135th St. ES	\$24.21	172.00	\$4,164	
Dumas, Sherry - Office Asst	Topanga ES	\$34.03	17.00	\$579	

Los Angeles Unified School District FY 2002-2003 Reimbursement

MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Duran, Andrew - Clerk	Napa St. ES	\$22.71	47.00	\$1,067	
Duran, L. - Office Asst	Lemay ES	\$26.03	61.25	\$1,594	
Duran, Norma - Office Asst	Vine St ES	\$27.46	20.00	\$549	
Echaurri, Diane - SAA	Albion ES	\$38.26	67.00	\$2,563	
Elder, Lisa - SAA	Calabash ES	\$33.78	8.00	\$270	
Elleby, cecily - Office Asst	Fairburn ES	\$37.67	17.00	\$640	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	190.00	\$5,356	
Erich, Jill - Ed Ad II	Kester Ave. ES	\$21.85	10.75	\$235	
Escobedo, Rosalia - Office Asst	Canterbury Magnet	\$15.12	32.00	\$484	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	44.00	\$2,984	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	345.00	\$8,490	
Fe, Mary - Office Asst	Charnock Rd ES	\$23.44	30.00	\$703	
Fenton, Robert - Principal	Bandini St. ES	\$65.76	1.00	\$66	
Ferguson, Joy - Asst Principal	Gulf Ave ES	\$69.42	12.00	\$833	
Fernandez, C. - Principal	Kindergarden LC	\$71.60	43.00	\$3,079	\$ 3,079
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	1.33	\$72	
Finngan, Delia - Office Asst	Napa St. ES	\$28.16	8.00	\$225	
Flores, Claudia - SAA	Telfair Ave. ES	\$41.94	18.00	\$755	
Flores, Sofia - Office Asst	Hawaiian Ave ES	\$23.71	30.00	\$711	
Fonseca, Alma - SAA	Kester Ave. ES	\$30.75	265.00	\$8,149	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	7.00	\$380	
Fortunato, Gloria - Office Asst	Beckford Ave ES	\$27.20	200.00	\$5,440	\$ 5,440
Francois, Barbara - Principal	Grape St. ES	\$64.56	20.50	\$1,323	
Friedman, M. - Principal	Hawaiian Ave ES	\$76.15	2.00	\$152	
Friedrich, Barbara - Asst Principal	Beckford Ave ES	\$85.74	74.00	\$6,345	\$ 6,345
Gandasol, M. - Office Asst	Lemay ES	\$28.07	10.00	\$281	
Garcia, Clarie - SAA	San Jose ES	\$37.97	4.00	\$152	
Garcia, Maryann - SAA	Victoria Ave ES	\$39.07	69.00	\$2,696	
Garcia, Rosa - SAA	Arminta St ES	\$33.62	29.00	\$975	
Garrido, Nubia - Office Asst	Hawaiian Ave ES	\$18.24	8.00	\$146	
Gayton, Cheri - Asst Principal	Normont	\$63.63	45.00	\$2,863	
Gbuty, I - Office Asst	Calvert ES	\$27.03	98.00	\$2,649	
Gilbert, Theresa - SAA	112th St. ES	\$33.75	480.00	\$16,200	\$ 16,200
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	252.00	\$6,917	\$ 6,917
Gilliland, Donna - Asst Principal	Palms ES	\$51.94	0.17	\$9	
Giron, Nury - SAA	Noble Ave ES	\$46.66	1.50	\$70	
Gladstone, Cynthia - Principal	Independence ES	\$62.98	2.50	\$157	
Glasgow, K. - Principal	Toluca Lake ES	\$68.67	2.00	\$137	
Goalder, Sharon - Clerk	Canterbury Magnet	\$24.53	98.00	\$2,404	
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	29.00	\$700	
Gonzalez, Andrea - Principal	Mayberry ES	\$70.27	4.00	\$281	
Gonzalez, Zares - Office Asst	Elizabeth LC	\$26.08	5.00	\$130	
Goodman, Eileen - Principal	Vine St ES	\$73.64	1.33	\$98	
Graham-Johnson, Judith - Asst Pri	Van Ness ES	\$89.97	0.08	\$7	
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	10.00	\$713	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Gravesarde, Keni - SAA	Napa St. ES	\$49.22	5.00	\$246	
Gudino, Martha - SAA	Carson St. ES	\$34.57	128.00	\$4,425	
Guerra, Gloria - Office Asst	Telfair Ave. ES	\$29.53	8.00	\$236	
Gutierrez, Abbie - SAA / SE Trainer	Aragon Ave. ES	\$16.84	240.00	\$4,042	\$ 4,042
Hamilton, Yolanda - Principal	Delevan Dr. ES	\$73.07	1.00	\$73	
Harris, Ben - Asst Principal	Sterry ES	\$63.61	1.33	\$85	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	5.00	\$132	
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	1.33	\$91	
Hayes, Sandra - SAA	Towne Ave ES	\$32.84	10.00	\$328	
Henderson, C.B. - Principal	Canyon ES	\$69.21	1.33	\$92	
Herman, Lucia - SAA	Eagle Rock ES	\$34.59	25.00	\$865	
Hernandez, Armandina - Office Ass	Bell #3 PC	\$24.61	352.00	\$8,663	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	2.00	\$147	
Hernandez, Leticia - Computer Ope	Satum St. ES	\$28.89	81.92	\$2,367	
Hernandez, Veronica	Weigand ES	\$22.50	2.00	\$45	
Herrera, Veronica - SAA	Darby ES	\$40.58	132.00	\$5,357	\$ 5,357
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	1.50	\$102	
Higgins, Hilda Almada - Principal	Vernon City ES	\$60.33	0.60	\$30	
Hill, Joseph, Asst Principal	Bonita St. ES	\$55.55	5.00	\$278	
Hoffman, Marlene - Office Asst	Welby Way Magnet	\$25.30	80.00	\$2,024	
Holtzhauer, Angela - Office Asst	Calabash ES	\$18.81	78.00	\$1,467	
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	1.33	\$92	
Isiou, Gianina - Office Asst	Albion ES	\$33.31	52.00	\$1,732	
Ito, Donna - Office Asst	Lane ES	\$19.43	2.00	\$39	
Jaye, Karen - Principal	Fernageles ES	\$69.23	5.00	\$346	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	4.83	\$318	
Jessamy, Darwinia - Principal	Van Ness ES	\$68.03	3.08	\$210	
Johnson, Mara - Office Asst	Castlebay Ln ES	\$24.31	13.00	\$316	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	57.00	\$1,385	
Joyce, Liam - Principal	Topanga ES	\$63.00	1.83	\$116	
Kamikawa, J.S. - SAA	Taper Ave. ES	\$35.93	42.00	\$1,509	
Katurlin, Marlene - SAA / OA	LACES	\$47.31	17.00	\$804	
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	1.33	\$94	
Kehrley, Kerry - Asst Principal	Rosewood ES	\$63.34	1.33	\$84	
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	10.00	\$349	
Kim, Esther - Principal	156th St. ES	\$65.78	5.00	\$329	
Kim, Jun Hae - Principal	Topeka Dr. ES	\$60.10	10.00	\$601	
Kitchen, Danetta - SAA	Sterry ES	\$34.96	17.00	\$594	
Klein, Sue - Principal	Hart St. ES	\$72.59	1.00	\$73	
Klinghoffer, Katy - Office Asst	Valley Alt ES/MS	\$17.35	11.00	\$191	
Laffoon, Annette - SAA	Charnock Rd ES	\$36.69	20.00	\$734	
Lang, Constance - SAA	Knollwood ES	\$46.75	93.00	\$4,348	
Lazo, Maribel - Office Asst	Fernageles ES	\$20.57	200.00	\$4,114	
Leach, R. - Principal	232nd Pl. ES	\$66.27	5.00	\$331	
Lee, Vicki Quan - Principal	Tarzana ES	\$50.97	2.00	\$102	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Lee, Young - SAA	15th St. ES	\$35.56	51.00	\$1,814	
Lemus, Maria - Office Asst	San Gabriel ES	\$24.13	397.00	\$9,580	
Lester, Margie - Office Asst	Valley Alt ES/MS	\$27.11	15.00	\$407	
Lewis, Trunetta - SAA	Barrett, C. ES	\$31.08	1730.00	\$53,768	\$ 53,768
Limon, Jesus - Principal	Granada ES	\$65.63	4.00	\$263	
Lin, Joyce - Office Asst	Welby Way Magnet	\$26.19	56.00	\$1,467	
Lizaso, Nnette - Office Asst	Van Ness ES	\$26.19	23.00	\$602	
Lloyd, Debbie - Office Asst	Chatsworth Pk ES	\$25.37	42.00	\$1,066	
Lopez, Blanca - SAA	Palms ES	\$27.70	17.00	\$471	
Lopez, Nancy - Office Asst	Towne Ave ES	\$20.11	160.00	\$3,218	
Loudermick, Terri - Office Asst	Kester Ave. ES	\$22.61	50.50	\$1,142	
Low, Kathy - Clerk, SE	Calvert ES	\$23.50	75.00	\$1,763	
Loya, Elizabeth - Clerk	Oxnard St ES	\$23.51	3.50	\$82	
Luckett, Estelle - Principal	Marvin Ave ES	\$70.89	1.33	\$95	
Luque, Luz - Clerk, SE	Nevada Ave. ES	\$22.33	55.00	\$1,228	
Lutfi, Karalia - SAA	Tulsa St. ES	\$35.07	437.00	\$15,326	
Maccas, Patricia - Office Asst. SE	Catskill Ave ES	\$25.71	3.00	\$77	
Maceri, Wendy - Office Asst	Castlebay Ln ES	\$25.66	98.00	\$2,515	
Mametsuka, Jeannette - Office Asst	186th St. ES	\$25.53	47.00	\$1,200	
Manalo, Elizabeth - Office Asst	Vine St ES	\$21.39	18.00	\$385	
Manogin, Bertha - SAA	Windsor Hills Magnet	\$30.78	17.00	\$523	
Marmott, Barbara - Asst Principal	Dominguez ES	\$71.43	2.00	\$143	
Marthens, Leah - SAA	Chatsworth Pk ES	\$35.55	53.00	\$1,884	
Martinez, Gabby - Office Asst	Langdon Ave ES	\$28.09	23.00	\$646	
Martinez, Guadalupe - Office Asst	Langdon Ave ES	\$26.53	28.00	\$743	
Martinez, Linda - Office Asst	Topeka Dr. ES	\$28.03	110.00	\$3,083	
Martinez, Norma - Office Asst	Glassel Pk ES	\$25.96	100.00	\$2,596	
Martinez, Zoila - Int Clerk	Danube Ave ES	\$30.88	80.00	\$2,470	
Marton, Pamela - Principal	Community Magnet ES	\$68.37	1.33	\$91	
Matthews, Jacquelyn - SAA	Stoner Ave ES	\$34.71	17.00	\$590	
Maza, R - Asst Principal	SOCES Magnet	\$67.17	4.00	\$269	
McCartney, Christsys - Principal	San Gabriel ES	\$75.81	7.00	\$531	
McClure, Dianna - SAA	Chapman ES	\$39.45	2.00	\$79	
McDowell, Shonda - SAA	Carthay Ctr ES	\$27.97	17.00	\$475	
McFarlane, Vielka - Principal	Overtand Ave ES	\$59.46	1.33	\$79	
McGee, Gwen - Principal	Carthay Ctr ES	\$66.54	1.33	\$89	
Medina, Ana - SAA	Langdon Ave ES	\$27.16	18.00	\$489	
Melara, N. - SAA	Garden Grove ES	\$28.91	11.00	\$318	
Melendez, Nancy - Office Asst	Liggett St. ES	\$26.96	36.00	\$971	
Meza, Laura - SAA	LaFayette ES	\$36.44	3.00	\$109	\$ 109
Michaels, Yvette - SAA	Topanga ES	\$32.59	17.00	\$554	
Mier, Rocio - Clerk	Knollwood ES	\$23.94	162.00	\$3,878	
Migliori, Blanche - SAA	Yorkdale ES	\$39.28	4.00	\$157	
Miller, Cindy - Asst Principal	Charnock Rd ES	\$83.95	0.17	\$14	
Mitchell, Linda - Clerk	Darby ES	\$23.95	270.00	\$6,467	\$ 6,467

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Miyasato, Michele - SAA	Wonderland Ave ES	\$35.31	17.00	\$600	
Moe, Joey - Principal	Tulsa St. ES	\$68.88	2.00	\$138	
Montante, Petra - Principal	Napa St. ES	\$68.71	1.67	\$115	
Montenosa, Norma - Office Asst	Stoner Ave ES	\$24.60	17.00	\$418	
Montes, Amelia - Office Asst	Vernon City ES	\$28.51	240.00	\$6,842	
Moody, Carol - SAA	Sunland ES	\$35.61	18.00	\$641	
Moreno-Lee, Estela - Asst Principal	Knollwood ES	\$69.69	2.00	\$139	
Morrell, Paula - Principal	San Antonio ES	\$73.93	1.00	\$74	
Morris, Laura - SAA	118th St. ES	\$34.85	60.00	\$2,091	
Mosceso, Veronica - Asst Principal	Hoover St. ES	\$82.69	5.00	\$413	
Munoz, Hilda - SAA	San Gabriel ES	\$36.80	90.00	\$3,312	
Murata, Jan - Asst Principal	Bandini St. ES	\$62.91	0.25	\$16	
Murphy, Dan - Principal	Willenberg SE Ctr	\$76.22	7.00	\$534	
Navarrete, Argeiz - Office Asst	Harding St. ES	\$26.38	81.00	\$2,137	\$ 2,137
Negosian, Maria - SAA	Plainview Ave ES	\$36.78	15.00	\$552	
Nishimura, FM - Principal	LACES Magnet	\$76.27	1.33	\$102	
Nunez, Arlene - Office Asst	Rosewood ES	\$25.67	17.00	\$436	
Nunez, Marie - Office Asst	Sierra Park ES	\$27.15	11.00	\$299	
Okada, P.A. - Office Asst	Roscomare Rd ES	\$33.12	28.00	\$927	
Olivas, Maria - Office Asst	Sierra Park ES	\$25.86	12.00	\$310	
O'Neal, Patricia - Office Asst	112th St. ES	\$28.48	480.00	\$13,670	\$ 13,670
Ontiveros, Hilda - Office Asst	Carson St. ES	\$34.85	361.00	\$12,581	
Orange, Mireya - Office Asst	Richland Ave ES	\$25.79	17.00	\$438	
Ornelas, Angelica - Office Asst	Hawaiian Ave ES	\$26.72	35.00	\$935	
Ortiz, C - Office Asst	Annandale ES	\$27.84	150.00	\$4,176	
Oshimo, Olivia - SAA	West Hollywood ES	\$30.44	26.00	\$791	
Paiz, Nery - Asst Principal	Hoover St. ES	\$66.16	5.00	\$331	
Papp, Stehanie - Clerk MCD	Glassel Pk ES	\$21.78	150.00	\$3,267	
Parker, Stephanie - Principal	Vena Ave ES	\$71.35	14.00	\$999	
Parlen, Marilyn - Principal	Canterbury Magnet	\$67.82	4.00	\$271	
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	1.33	\$83	
Pazimo, Martha - Office Asst	Vine St ES	\$22.51	12.00	\$270	
Pedroza, Pauline - SAA	Willenberg SE Ctr	\$34.04	4.00	\$136	
Pena, Rosalia - Office Asst	Albion ES	\$27.07	45.00	\$1,218	
Perea, Maria - Clerk	San Gabriel ES	\$22.49	214.00	\$4,813	
Perez, Ada - SAA	Parmelee ES	\$31.96	2.00	\$64	
Perez, Rosa - Office Asst	Guif Ave ES	\$26.37	130.00	\$3,428	
Perrotti, L. - Principal	Nevada Ave. ES	\$71.65	0.67	\$48	
Pfizer, Gordon - Asst Principal	Hoover St. ES	\$63.58	5.00	\$318	
Pitman, C. - SAA	Annandale ES	\$35.39	72.00	\$2,548	
Powell, Cecilia - SAA	Fairburn ES	\$29.78	17.00	\$506	
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	40.00	\$1,391	
Radvenis, Gaile - Coordinator	El Dorado ES	\$80.58	4.00	\$322	
Ramirez, Rita - SAA	Delevan Dr. ES	\$34.27	51.00	\$1,748	
Ramirez, Susana - Office Asst	Sunny Brae ES	\$22.07	36.00	\$795	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Ramos, Sandra - SAA	Broadway ES	\$34.50	17.00	\$587	
Razo, Susan - Office Asst	Haskell ES	\$23.20	61.33	\$1,423	
Reeh, Gloria - Office Asst	Denker Ave. ES	\$25.49	205.00	\$5,225	
Riley, LaTanya - Office Asst	Western ES	\$17.32	17.00	\$294	
Rivas, Amalia - Office Asst	Langdon Ave ES	\$25.58	30.00	\$767	
Rizk, Soheir - Office Asst	Van Ness ES	\$19.89	10.00	\$199	
Roan, Christina - Office Asst	Langdon Ave ES	\$25.21	13.00	\$326	
Robateau, Yoia - Asst Principal	San Antonio ES	\$70.09	37.00	\$2,593	
Robbins, Ilene - Asst Principal / Co	Broadway ES	\$91.33	1.33	\$122	
Robbins, Nancy - Office Asst	Coeur d'Alene ES	\$26.44	17.00	\$449	
Robinson, Tracy - Clerk	Loyola Village ES	\$23.07	2.00	\$46	
Rodriguez, Diana - Office Asst	Weigand ES	\$27.69	3.00	\$83	
Rodriguez, Alma - Office Asst	112th St. ES	\$25.86	480.00	\$12,413	\$ 12,413
Rodriguez-Chien, Jeanette - Princip	Sierra Vista ES	\$60.23	3.00	\$181	
Rogers, Sylvia - Principal	Canfield ES	\$71.30	2.00	\$143	
Romano, Rosa - Office Asst	Liggett St. ES	\$23.70	48.00	\$1,138	
Romo, Sharon - SAA	Catskill Ave ES	\$33.97	3.00	\$102	
Romotsky, Ed - Principal	Broadway ES	\$72.91	1.33	\$97	
Rubenacker, D. - Principal	Superior St. ES	\$68.23	1.00	\$68	
Rubinstein, Susome - Principal	Harding St. ES	\$79.37	2.00	\$159	\$ 159
Russell, C.J. - Office Asst	Canyon ES	\$27.11	17.00	\$461	
Saisho, Clara - SAA	Lane ES	\$33.62	0.50	\$17	
Sanchez, A. - Office Asst	Delevan Dr. ES	\$26.47	53.00	\$1,403	
Sanchez, Claudia - Office Asst	Sierra Park ES	\$27.76	12.00	\$333	
Sanchez, Yoland - Office Asst	Stonehurst ES	\$27.64	5.92	\$164	
Sandoval, Antoniette - SAA	White House Pl. PC	\$34.38	212.00	\$7,289	
Sandoval, Lourdes - Clerk	Oxnard St ES	\$23.14	6.17	\$143	
Santos, Jessicilia - Office Asst / Ty	Canfield ES	\$17.00	17.00	\$289	
Schulman, Stephanie - Principal	Westwood Charter	\$63.37	11.50	\$729	
Shaffer, Susan - Principal	Calabash ES	\$67.74	108.00	\$7,316	
Shambra, Mary - Principal	San Jose ES	\$72.64	2.00	\$145	
Sierra-Dupont, Jane - Principal	Eagle Rock ES	\$70.40	0.50	\$35	
Silva, Yoenei N. - Office Asst	Liberty Blvd ES	\$23.27	12.00	\$279	
Siry, Steven - Principal	Stery ES	\$69.13	1.33	\$92	
Smith, Anne - SAA	Oxnard St ES	\$36.63	2.00	\$73	
Smith, Juliet - Asst Principal	Saturn St. ES	\$68.88	0.25	\$17	
Smith, Steven - Principal	Normont ES	\$70.07	34.00	\$2,382	
Smith, Sue - Office Asst	Topeka Dr. ES	\$22.10	35.00	\$774	
Solis, Zenaida - Office Asst	Denker Ave. ES	\$25.52	340.00	\$8,677	
Sotelo, Aida - Office Asst	Bell #3 PC	\$25.93	221.83	\$5,752	
Spearman, Kathleen - Principal	Langdon Ave ES	\$74.23	1.00	\$74	
Spicer, Mona - Office Asst	Westport Hts. ES	\$19.25	9.50	\$183	
Stein, Beatriz - Office Asst	Castlebay Ln ES	\$26.43	60.00	\$1,586	
Stephens, N.M. - Office Asst	Windsor Hills Magnet	\$17.55	17.00	\$298	
Steppes, Brenda - Principal	Saturn St. ES	\$78.75	0.25	\$20	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Sternstein, Lori - Office Asst	Chatsworth Pk ES	\$27.45	46.00	\$1,263	
Stuart, P.A. - Office Asst	135th St. ES	\$28.77	50.00	\$1,439	
Sutherland, Sandy - Office Asst	Sunland ES	\$25.80	18.00	\$464	
Swank, Katherine - Principal	Bell #3 PC	\$66.08	1.00	\$66	
Teraoka, Ann - Asst Principal	Germain St ES	\$64.13	1.00	\$64	
Thompson, Stephanie - Office Asst	Haskell ES	\$26.62	9.00	\$240	
Tillett, Dianne - Office Asst	Windsor Hills Magnet	\$22.66	17.00	\$385	
Toder, Robin - Principal	Germain St ES	\$64.66	1.00	\$65	
Torres, A. - Asst Principal	Victoria Ave ES	\$64.58	79.00	\$5,102	
Torres, Armado - Asst Principal	Loma Vista ES	\$64.58	1.00	\$65	
Torres, G. - Office Asst	Tulsa St. ES	\$27.33	710.00	\$19,404	
Trujillo, Darlene - Office Asst	Denker Ave. ES	\$23.38	400.00	\$9,352	
Tucker, Latita - Office Asst	Charnock Rd ES	\$21.24	89.00	\$1,890	
Turner, Jera - Asst Principal	Charnock Rd ES	\$54.53	1.17	\$64	
Van Sickle, Y. - Office Asst	24th St. ES	\$27.26	43.00	\$1,172	
Varga, TH - Office Clerk	Beckford Ave ES	\$21.55	184.00	\$3,965	\$ 3,965
Vargas, Belinda - Office Asst	186th St. ES	\$15.68	13.00	\$204	
Vasquez, Olga - Clerk, Office	24th St. ES	\$24.15	20.00	\$483	
Vaughn, Ardyne - SAA	Roscomare Rd ES	\$36.97	12.50	\$462	
Velazquez, MA - Office Asst	Towne Ave ES	\$19.31	75.00	\$1,448	
Villafana, D.L. - Principal	Chase St. ES	\$70.82	5.03	\$356	
Villareal, Eduardo - Asst Principal	Albion ES	\$53.05	29.00	\$1,538	
Villasenor, Darlene - Office Asst	San Jose ES	\$27.78	117.00	\$3,250	
Virgen, Elya - Office Asst	Kindergarden Learning Crt	\$14.62	476.00	\$6,959	\$ 6,959
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	1.33	\$101	
Watkins, Cora - Principal	State St. ES	\$69.02	1.00	\$69	
Weese, Diana - Office Asst	Lockhurst Dr. ES	\$28.40	269.00	\$7,640	
Wheeler, Donna - Principal	Stonehurst ES	\$68.64	1.00	\$69	
Wickman, Jerrie - SAA	Lemay ES	\$36.55	20.00	\$731	
Williams, Emma - Office Asst	South Park ES	\$31.98	4.00	\$128	
Williams, Lola - Office Asst	Coeur d'Alene ES	\$20.99	17.00	\$357	
Williams, Marsha - SAA	Rosewood ES	\$35.80	17.00	\$609	
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	1.33	\$90	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	24.00	\$1,773	
Winchell, Sandra - Principal	Catskill Ave ES	\$70.85	6.50	\$481	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	14.00	\$997	
Zamora, Claudia - Office Asst	Elizabeth LC	\$22.45	5.00	\$112	
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$26.62	92.00	\$2,449	
Zavala, Rosa - SAA	Hawaiian Ave ES	\$35.28	30.00	\$1,058	
Zaveleta, Mana - SAA	Glassel Pk ES	\$36.15	42.25	\$1,527	
Zegarra, Maritza - Office Asst	Bandini St. ES	\$26.09	98.00	\$2,557	
Zell, J. - Asst Principal	LACES Magnet	\$65.92	1.33	\$88	
Zero, Donna - Principal	Van Gogh ES	\$69.36	22.00	\$1,526	
TOTAL				\$674,548	\$ 244,644

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
B. OBTAINING PARENTAL COMPLIANCE					
Follow up with parents or guardians in absence of a response to the initial notification:					
Abrahams, Kathleen - SAA	Harding St. ES	\$34.15	27.95	\$954	
Abram, Isabella - Principal	Woodlake Ave ES	\$63.77	5.00	\$319	
Abramowitz, Elizabeth J. - Principal	Fairburn ES	\$68.07	0.17	\$11	
Aceres, Isabel - Office Asst	Hart St. ES	\$32.02	65.00	\$2,081	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	168.00	\$3,703	\$ 3,703
Acosta, Raquel - SAA	Van Gogh ES	\$35.51	6.33	\$225	
Aguirre, Lauido - Clerk	Lemay ES	\$20.59	34.00	\$700	
Ahumoda, Maria - SAA	Avalon Gardens ES	\$35.49	165.00	\$5,856	\$ 5,856
Ako, Laura - Office Asst	Nevada Ave. ES	\$19.97	13.50	\$270	
Alvarez, Luz - SAA	Vine St ES	\$27.78	32.00	\$889	
Anaya, Margarita - SAA	Brooklyn Ave ES	\$31.90	60.00	\$1,914	
Anderson, Linda - Office Asst	112th St. ES	\$27.50	480.00	\$13,200	\$ 13,200
Arakaki, May - Principal	Hoover St. ES	\$76.39	2.50	\$191	
Aranda, Fabiola - Office Asst	South Park ES	\$30.14	33.00	\$995	
Arreola, Edie - Clerk	Chase	\$27.75	27.00	\$749	
Astorga, Rita - Office Asst	Limerick ES	\$26.18	46.00	\$1,204	
Autry, Salinus - Asst Principal	Wilshire Crest ES	\$68.49	2.00	\$137	
Ayala, Maria - Int Clerk	Richland Ave ES	\$26.84	29.00	\$778	
Babalan, Elena - Office Asst	24th St. ES	\$27.48	23.00	\$632	
Baldy, Ann - SAA	Open Magnet Charter	\$35.63	32.00	\$1,140	
Balza, Jose - Office Asst	Chase	\$26.04	4.00	\$104	
Balzer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	19.92	\$530	
Barraza, Silvia - SAA	Vernon City ES	\$36.14	2.00	\$72	
Barrera, Beatriz - Clerk	Catskill Ave ES	\$23.17	12.00	\$278	
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Beceda, E. - SAA	Kindergarden Learning Crt	\$27.39	63.00	\$1,726	\$ 1,726
Bereal, Verteane - Principal	Windsor Hills Magnet	\$66.40	0.17	\$11	
Berliner, Carolyn - SAA	Westwood Charter	\$36.01	32.00	\$1,152	
Bermudez, Rosa - Office Asst	Carthay Ctr ES	\$24.55	26.00	\$638	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	0.50	\$34	
Blair, Joan - Principal	Nestle Ave. ES	\$66.57	6.67	\$444	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	24.00	\$835	
Bond, B.D. - Office Asst	Liggett St. ES	\$31.27	38.00	\$1,188	
Brown, Penelope - Principal	Dearborn ES	\$67.36	2.00	\$135	
Buck, Shirley - SAA	Valley Alt ES/MS	\$28.30	4.00	\$113	
Buettgenbach, Delores - Principal	Gulf Ave ES	\$75.47	20.00	\$1,509	
Bullard, Dina - Office Asst	West Hollywood ES	\$19.27	15.00	\$289	
Burke, Robert - Principal	Open Magnet Charter	\$68.79	0.17	\$11	
Burrell, Remetha - SAA	Van Ness ES	\$34.81	35.00	\$1,218	
Butler, Carol - Office Asst	Sterry ES	\$26.48	29.00	\$768	
Calvert, Elizabeth - Principal	Charnock Rd ES	\$68.82	0.17	\$11	
Campos, Titus - Asst Principal	Vine St ES	\$59.62	0.17	\$10	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Carrillo, M.E. - SAA	Bell #3 PC	\$35.05	21.00	\$738	
Carter, Murphette - Office Asst	Saturn St. ES	\$20.55	90.00	\$1,850	
Castillo, Yolanda - Office Asst	Napa St. ES	\$28.40	160.00	\$4,544	
Castro, Glenda - Office Asst	Fernageles ES	\$27.92	165.00	\$4,607	
Cazola, Sonia - SAA	Gulf Ave ES	\$30.69	165.00	\$5,064	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	0.17	\$12	
Chiodo, S.J. - Office Asst	Harding St. ES	\$23.80	300.00	\$7,140	
Cisneros, Patricia - SAA	Calvert ES	\$31.26	33.00	\$1,032	
Cohen, B. - Principal	Knollwood ES	\$66.60	22.00	\$1,465	
Cohen, Joyce - Office Asst	Palms ES	\$26.45	29.00	\$767	
Coleman, Desiree - Clerk	Loyola Village ES	\$26.26	11.00	\$289	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	2.00	\$53	
Contreras, Margaurita - SAA	Walgrove Ave ES	\$25.38	29.00	\$736	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	90.00	\$1,946	
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	0.17	\$10	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	399.00	\$10,266	\$ 10,266
Danforth, K. - SAA	Sunny Brae ES	\$33.68	5.00	\$168	
Dashiell, Carmen - SAA	Beckford Ave ES	\$37.53	46.00	\$1,726	
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	90.00	\$2,334	\$ 2,334
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
De La Luz Galvez, Maria - Office A	Hawaiian Ave ES	\$18.91	40.00	\$756	
Dejohnette, L. - SAA	Commonwealth ES	\$30.69	480.00	\$14,731	
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	214.00	\$4,988	\$ 4,988
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	0.17	\$12	
Delgado, Tom - Principal	232nd Pl. ES	\$68.63	1.00	\$69	
Desoto, Mariana - Office Asst	Tulsa St. ES	\$22.72	695.00	\$15,790	\$ 15,790
Diaz, Greselda - SAA	Vena Ave ES	\$32.66	4.00	\$131	
Dickerson, Varner - SAA	Canfield ES	\$32.84	29.00	\$952	
Dijulio, S. M. - Principal	Carson St. ES	\$66.49	1.00	\$66	\$ 66
Diskin, Karin - Principal	Palms ES	\$69.76	0.17	\$12	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	505.00	\$16,998	\$ 16,998
Dojiri, Toshiaki - Principal	15th St. ES	\$70.33	10.00	\$703	
Duarte, A - Clerk	135th St. ES	\$24.21	265.00	\$6,416	
Dumas, Sherry - Office Asst	Topanga ES	\$34.03	30.00	\$1,021	
Duran, Andrew - Clerk	Napa St. ES	\$22.71	27.00	\$613	
Duran, L. - Office Asst	Lemay ES	\$26.03	67.00	\$1,744	
Duran, Norma - Office Asst	Vine St ES	\$27.46	32.00	\$879	
Echauarri, Diane - SAA	Albion ES	\$38.26	2.00	\$77	
Elder, Lisa - SAA	Calabash ES	\$33.78	14.00	\$473	
Elleby, ceciely - Office Asst	Fairburn ES	\$37.67	30.00	\$1,130	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	12.00	\$338	
Erlich, Jill - Ed Ad II	Kester Ave. ES	\$21.85	10.50	\$229	
Escobedo, Rosalia - Office Asst	Canterbury Magnet	\$15.12	32.00	\$484	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	52.00	\$3,526	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	375.00	\$9,229	
Fe, Mary - Office Asst	Charnock Rd ES	\$23.44	44.00	\$1,031	
Fernandez, C. - Principal	Kindergarden LC	\$71.60	40.00	\$2,864	\$ 2,864
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	0.17	\$9	
Fonseca, Alma - SAA	Kester Ave. ES	\$30.75	88.00	\$2,706	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	0.17	\$9	
Fortunato, Gloria - Office Asst	Beckford Ave ES	\$27.20	140.00	\$3,808	
Friedrich, Barbara - Asst Principal	Beckford Ave ES	\$85.74	4.00	\$343	
Gandasol, M. - Office Asst	Lemay ES	\$28.07	6.00	\$168	
Garcia, Clarie - SAA	San Jose ES	\$37.97	1.00	\$38	
Garcia, Maryann - SAA	Victoria Ave ES	\$39.07	21.00	\$820	
Garcia, Rosa - SAA	Arminta St ES	\$33.62	23.00	\$773	
Garrido, Nubia - Office Asst	Hawaiian Ave ES	\$18.24	16.00	\$292	
Gayton, Cheri - Asst Principal	Normont	\$63.63	41.00	\$2,609	
Gbuty, I - Office Asst	Calvert ES	\$27.03	83.00	\$2,243	
Gilbert, Theresa - SAA	112th St. ES	\$33.75	480.00	\$16,200	\$ 16,200
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	168.00	\$4,612	\$ 4,612
Gladstone, Cynthia - Principal	Independence ES	\$62.98	1.00	\$63	
Golder, Sharon - Clerk	Canterbury Magnet	\$24.53	52.00	\$1,276	
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	64.00	\$1,544	
Goodman, Eileen - Principal	Vine St ES	\$73.64	0.17	\$12	
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	10.00	\$713	
Gravesarde, Keri - SAA	Napa St. ES	\$49.22	5.00	\$246	
Gudino, Martha - SAA	Carson St. ES	\$34.57	242.00	\$8,366	\$ 8,366
Gutierrez, Abbie - SAA / SE Trainer	Aragon Ave. ES	\$16.84	86.00	\$1,448	\$ 1,448
Hamilton, Yolanda - Principal	Delevan Dr. ES	\$73.07	1.00	\$73	
Harris, Ben - Asst Principal	Sterry ES	\$63.61	0.17	\$11	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	9.00	\$237	
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	0.17	\$11	
Hayes, Sandra - SAA	Towne Ave ES	\$32.84	25.00	\$821	
Henderson, C.B. - Principal	Canyon ES	\$69.21	0.17	\$12	
Herman, Lucia - SAA	Eagle Rock ES	\$34.59	10.00	\$346	
Hernandez, Armandina - Office Ass	Bell #3 PC	\$24.61	324.00	\$7,974	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	2.00	\$147	
Hernandez, Leticia - Computer Ope	Saturn St. ES	\$28.89	90.00	\$2,600	
Herrera, Veronica - SAA	Darby ES	\$40.58	215.00	\$8,725	\$ 8,725
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	0.50	\$34	
Hoffman, Marlene - Office Asst	Welby Way Magnet	\$25.30	103.00	\$2,606	
Holtzhauer, Angela - Office Asst	Calabash ES	\$18.81	80.00	\$1,505	
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	0.17	\$12	
Isiou, Gianina - Office Asst	Albion ES	\$33.31	2.00	\$67	
Ito, Donna - Office Asst	Lane ES	\$19.43	1.00	\$19	
Jambazian, Takui - SAA	Riverside Dr ES	\$29.46	22.00	\$648	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	0.92	\$60	
Jessamy, Darvinia - Principal	Van Ness ES	\$68.03	0.42	\$28	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Johnson, Mara - Office Asst	Castlebay Ln ES	\$24.31	4.00	\$97	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	45.00	\$1,093	
Joyce, Liam - Principal	Topanga ES	\$63.00	0.17	\$11	
Kamikawa, J.S. - SAA	Taper Ave. ES	\$35.93	14.50	\$521	
Katurfin, Mariene - SAA / OA	LACES	\$47.31	30.00	\$1,419	
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	0.17	\$12	
Kehrley, Kerry - Asst Principal	Rosewood ES	\$63.34	0.17	\$11	
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	30.00	\$1,046	
Kim, Esther - Principal	156th St. ES	\$65.78	5.00	\$329	
Kim, Jun Hae - Principal	Topeka Dr. ES	\$60.10	10.00	\$601	
Kitchen, Danetta - SAA	Serry ES	\$34.96	29.00	\$1,014	
Klein, Sue - Principal	Hart St. ES	\$72.59	2.00	\$145	
Klinghoffer, Katy - Office Asst	Valley Alt ES/MS	\$17.35	11.00	\$191	
Kurland, Susan - Office Asst	Riverside Dr ES	\$14.54	20.00	\$291	
Laffoon, Annette - SAA	Charnock Rd ES	\$36.69	31.00	\$1,137	
Lang, Constance - SAA	Knollwood ES	\$46.75	45.00	\$2,104	
Lazo, Maribel - Office Asst	Fernageles ES	\$20.57	160.00	\$3,291	
Leach, R. - Principal	232nd Pl. ES	\$66.27	11.00	\$729	
Lee, Young - SAA	15th St. ES	\$35.56	65.00	\$2,311	
Lester, Margie - Office Asst	Valley Alt ES/MS	\$27.11	36.50	\$990	
Limon, Jesus - Principal	Granada ES	\$65.63	2.00	\$131	
Lin, Joyce - Office Asst	Welby Way Magnet	\$26.19	187.00	\$4,898	
Lizaso, Nenette - Office Asst	Van Ness ES	\$26.19	31.00	\$812	
Lloyd, Debbie - Office Asst	Chatsworth Pk ES	\$25.37	27.00	\$685	
Lopez, Bianca - SAA	Palms ES	\$27.70	29.00	\$803	
Lopez, Nancy - Office Asst	Towne Ave ES	\$20.11	111.00	\$2,232	
Lopez, Richard - Principal	Miramonte ES	\$78.04	4.00	\$312	
Loudermick, Terri - Office Asst	Kester Ave. ES	\$22.61	18.00	\$407	
Low, Kathy - Clerk, SE	Calvert ES	\$23.50	18.00	\$423	
Luckett, Estelle - Principal	Marvin Ave ES	\$70.89	0.17	\$12	
Luque, Luz - Clerk, SE	Nevada Ave. ES	\$22.33	31.83	\$711	
Lutfi, Karalia - SAA	Tulsa St. ES	\$35.07	541.00	\$18,973	\$ 18,973
Maccas, Patricia - Office Asst, SE	Catskill Ave ES	\$25.71	8.00	\$206	
Maceri, Wendy - Office Asst	Castlebay Ln ES	\$25.66	41.00	\$1,052	
Mametsuka, Jeannette - Office Ass	186th St. ES	\$25.53	15.00	\$383	
Manalo, Elizabeth - Office Asst	Vine St ES	\$21.39	32.00	\$684	
Manogin, Bertha - SAA	Windsor Hills Magnet	\$30.78	29.00	\$893	
Marriott, Barbara - Asst Principal	Dominguez ES	\$71.43	2.00	\$143	
Marthens, Leah - SAA	Chatsworth Pk ES	\$35.55	43.00	\$1,529	
Martinez, Linda - Office Asst	Topeka Dr. ES	\$28.03	70.00	\$1,962	
Martinez, Norma - Office Asst	Glassel Pk ES	\$25.96	145.00	\$3,764	
Marton, Pamela - Principal	Community Magnet ES	\$68.37	1.67	\$114	
Matthews, Jacquelyn - SAA	Stoner Ave ES	\$34.71	29.00	\$1,007	
McCartney, Christsys - Principal	San Gabriel ES	\$75.81	3.00	\$227	
McClure, Dianna - SAA	Chapman ES	\$39.45	4.00	\$158	

Los Angeles Unified School District FY 2002-2003 Reimbursement

MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
McDowell, Shonda - SAA	Carthay Ctr ES	\$27.97	29.00	\$811	
McFarlane, Vielka - Principal	Overland Ave ES	\$59.46	0.17	\$10	
McGee, Gwen - Principal	Carthay Ctr ES	\$66.54	0.17	\$11	
Melara, N. - SAA	Garden Grove ES	\$28.91	1.00	\$29	
Melendez, Nancy - Office Asst	Liggett St. ES	\$26.96	3.00	\$81	
Mercer, Marshal - Asst Principal	Elizabeth LC	\$68.05	43.75	\$2,977	
Meyers, Bobbi - Office Asst	Riverside Dr ES	\$25.51	18.00	\$459	
Meza, Laura - SAA	LaFayette ES	\$36.44	6.00	\$182	\$ 182
Michaels, Yvette - SAA	Topanga ES	\$32.59	30.00	\$978	
Miar, Rocio - Clerk	Knollwood ES	\$23.94	81.00	\$1,939	
Mitchell, Linda - Clerk	Darby ES	\$23.95	220.00	\$5,269	\$ 5,269
Miyasato, Michele - SAA	Wonderland Ave ES	\$35.31	30.00	\$1,059	
Montante, Petra - Principal	Napa St. ES	\$68.71	0.67	\$46	
Montenosa, Norma - Office Asst	Stoner Ave ES	\$24.60	29.00	\$713	
Montes, Amelia - Office Asst	Vernon City ES	\$28.51	76.50	\$2,181	
Moreno-Lee, Estela - Asst Principal	Knollwood ES	\$69.69	2.00	\$139	
Morris, Laura - SAA	118th St. ES	\$34.85	6.00	\$209	
Mosceso, Veronica - Asst Principal	Hoover St. ES	\$82.69	2.50	\$207	
Munoz, Hilda - SAA	San Gabriel ES	\$36.80	42.00	\$1,546	
Murphy, Dan - Principal	Willenberg SE Ctr	\$76.22	6.00	\$457	
Navarrete, Argeliz - Office Asst	Harding St. ES	\$26.38	86.00	\$2,269	
Negosian, Maria - SAA	Plainview Ave ES	\$36.78	15.00	\$552	
Nishimura, FM - Principal	LACES Magnet	\$76.27	0.17	\$13	
Nunez, Arlene - Office Asst	Rosewood ES	\$25.67	29.00	\$744	
Nunez, Marie - Office Asst	Sierra Park ES	\$27.15	11.00	\$299	
Okada, P.A. - Office Asst	Roscomare Rd ES	\$33.12	10.00	\$331	
Olivas, Maria - Office Asst	Sierra Park ES	\$25.86	12.50	\$323	
O'Neal, Patricia - Office Asst	112th St. ES	\$28.48	480.00	\$13,670	\$ 13,670
Ontiveros, Hilda - Office Asst	Carson St. ES	\$34.85	634.00	\$22,095	\$ 22,095
Orange, Mireya - Office Asst	Richland Ave ES	\$25.79	29.00	\$748	
Ortiz, C - Office Asst	Annandale ES	\$27.84	450.00	\$12,528	\$ 12,528
Oshimo, Olivia - SAA	West Hollywood ES	\$30.44	34.00	\$1,035	
Paiz, Nery - Asst Principal	Hoover St. ES	\$66.16	2.50	\$165	
Papp, Stehanie - Clerk MCD	Glassel Pk ES	\$21.78	155.00	\$3,376	
Parker, Stephanie - Principal	Vena Ave ES	\$71.35	1.00	\$71	
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	0.17	\$10	
Pazimo, Martha - Office Asst	Vine St ES	\$22.51	16.00	\$360	
Pedroza, Pauline - SAA	Willenberg SE Ctr	\$34.04	9.00	\$306	
Pena, Rosalia - Office Asst	Albion ES	\$27.07	48.00	\$1,299	
Perez, Ada - SAA	Parmelee ES	\$31.96	8.60	\$272	
Perez, Rosa - Office Asst	Gulf Ave ES	\$26.37	158.00	\$4,166	
Pfizer, Gordon - Asst Principal	Hoover St. ES	\$63.58	2.50	\$159	
Pitman, C. - SAA	Annandale ES	\$35.39	225.00	\$7,963	\$ 7,963
Powell, Cecilia - SAA	Fairburn ES	\$29.78	30.00	\$893	
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	12.00	\$417	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation
Radvenis, Gaile - Coordinator	El Dorado ES	2.00	\$161	
Ramirez, Rita - SAA	Delevan Dr. ES	37.00	\$1,268	
Ramirez, Susana - Office Asst	Sunny Brae ES	48.00	\$1,059	
Ramos, Sandra - SAA	Broadway ES	29.00	\$1,001	
Razo, Susan - Office Asst	Haskell ES	113.00	\$2,622	
Reyes, Soledad - Clerk	Haldale ES	5.00	\$111	
Riley, LaTanya - Office Asst	Western ES	29.00	\$502	
Rizk, Soheir - Office Asst	Van Ness ES	32.00	\$636	
Robbins, Ilene - Asst Principal / Co	Broadway ES	0.17	\$15	
Robbins, Nancy - Office Asst	Coeur d'Alene ES	30.00	\$793	
Robinson, Tracy - Clerk	Loyola Village ES	7.50	\$173	
Rodriguez, Alma - Office Asst	112th St. ES	480.00	\$12,413	\$ 12,413
Rodriguez-Chien, Jeanette - Princip	Sierra Vista ES	1.00	\$60	
Rogers, Sylvia - Principal	Canfield ES	0.17	\$12	
Romano, Rosa - Office Asst	Liggett St. ES	5.00	\$119	
Romotsky, Ed - Principal	Broadway ES	0.17	\$12	
Russell, C.J. - Office Asst	Canyon ES	30.00	\$813	
Sanchez, A. - Office Asst	Delevan Dr. ES	31.00	\$821	
Sanchez, Claudia - Office Asst	Sierra Park ES	12.00	\$333	
Sanchez, Yoland - Office Asst	Stonehurst ES	3.00	\$83	
Sandoval, Antoniette - SAA	White House Pt. PC	61.00	\$2,097	
Santos, Jessicilia - Office Asst / Ty	Canfield ES	29.00	\$493	
Schulman, Stephanie - Principal	Westwood Charter	0.17	\$11	
Shaffer, Susan - Principal	Calabash ES	87.00	\$5,893	
Shambra, Mary - Principal	San Jose ES	2.00	\$145	
Siry, Steven - Principal	Sterry ES	0.17	\$12	
Smith, Steven - Principal	Normont ES	34.00	\$2,382	
Smith, Sue - Office Asst	Topeka Dr. ES	40.00	\$884	
Sotelo, Aida - Office Asst	Bell #3 PC	269.33	\$6,984	
Spicer, Mona - Office Asst	Westport Hts. ES	5.25	\$101	
Stein, Beatrz - Office Asst	Castlebay Ln ES	110.00	\$2,907	
Stephens, N.M. - Office Asst	Windsor Hills Magnet	29.00	\$509	
Sternstein, Lori - Office Asst	Chatsworth Pk ES	40.00	\$1,098	
Stuart, P.A. - Office Asst	135th St. ES	15.00	\$432	
Thompson, Stephanie - Office Asst	Haskell ES	11.00	\$293	
Tillett, Dianne - Office Asst	Windsor Hills Magnet	29.00	\$657	
Torres, A. - Asst Principal	Victoria Ave ES	41.00	\$2,648	
Torres, Armado - Asst Principal	Loma Vista ES	1.00	\$65	
Torres, G. - Office Asst	Tulsa St. ES	850.00	\$23,231	\$ 23,231
Tucker, Latita - Office Asst	Charnock Rd ES	109.00	\$2,315	
Turner, Jera - Asst Principal	Charnock Rd ES	0.17	\$9	
Varga, TH - Office Clerk	Beckford Ave ES	68.00	\$1,465	
Vargas, Belinda - Office Asst	188th St. ES	3.00	\$47	
Vasquez, Nancy - Office Asst	Elizabeth LC	10.00	\$308	
Vasquez, Olga - Clerk, Office	24th St. ES	10.00	\$242	

**Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:**

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Velazquez, MA - Office Asst	Towne Ave ES	\$19.31	50.00	\$966	
Villafana, D.L. - Principal	Chase St. ES	\$70.82	2.00	\$142	
Villareal, Eduardo - Asst Principal	Albion ES	\$53.05	16.00	\$849	
Villasenor, Darlene - Office Asst	San Jose ES	\$27.78	63.00	\$1,750	
Virgen, Elya - Office Asst	Kindergarden Learning Crt	\$14.62	476.00	\$6,959	\$ 6,959
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	0.17	\$13	
Weese, Diana - Office Asst	Lockhurst Dr. ES	\$28.40	269.00	\$7,640	
Wickman, Jerrie - SAA	Lemay ES	\$36.55	20.00	\$731	
Williams, Emma - Office Asst	South Park ES	\$31.98	1.00	\$32	
Williams, Lola - Office Asst	Coeur d'Alene ES	\$20.99	30.00	\$630	
Williams, Marsha - SAA	Rosewood ES	\$35.80	29.00	\$1,038	
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	0.17	\$11	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	24.00	\$1,773	
Winchell, Sandra - Principal	Catskill Ave ES	\$70.85	8.00	\$567	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	10.00	\$712	
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$26.62	85.00	\$2,263	
Zaveleta, Maria - SAA	Glassel Pk ES	\$36.15	14.00	\$506	
Zell, J. - Asst Principal	LACES Magnet	\$65.92	0.17	\$11	
Zero, Donna - Principal	Van Gogh ES	\$69.36	28.00	\$1,942	
TOTAL				\$511,838	\$ 240,425
C. EXCLUSION OF PUPILS					
<u>Notifying parents of the school's obligation to exclude their child up to five school days, beginning the 91st calendar day after entrance to the first grade, if their pupil does not have a health screening or waiver of the health screening signed by a parent or guardian:</u>					
Abramowitz, Elizabeth J. - Principa	Fairburn ES	\$68.07	0.83	\$57	
Aceves, Hope - Office Asst	Aragon Ave. ES	\$22.04	22.00	\$485	
Anderson, Linda - Office Asst	112th St. ES	\$27.50	120.00	\$3,300	\$ 3,300
Arakaki, May - Principal	Hoover St. ES	\$76.39	2.50	\$191	
Baizer, Jeanne - Sr. Office Asst	Valley Alt ES/MS	\$26.63	2.00	\$53	
Barrios, Tana - Office Asst	Liberty Blvd ES	\$25.76	8.00	\$206	
Bereal, Verteane - Principal	Windsor Hills Magnet	\$66.40	0.67	\$44	
Bina-O'Brien, Debra - Principal	Wilmington Pk ES	\$68.95	1.00	\$69	
Bocanegra, Laura - SAA	Tweedy ES	\$34.81	6.00	\$209	
Broslawsky, Chuck - Asst Principal	Valley Alt ES/MS	\$62.50	8.00	\$500	
Brown, Nella - SAA	Welby Way Magnet	\$36.37	18.00	\$655	
Buettgenbach, Delores - Principal	Gulf Ave ES	\$75.47	5.00	\$377	
Burke, Robert - Principal	Open Magnet Charter	\$68.79	0.67	\$46	
Calvert, Elizabeth - Principal	Charnock Rd ES	\$68.82	0.67	\$46	
Campos, Titus - Asst Principal	Vine St ES	\$59.62	0.67	\$40	
Carter, Murphette - Office Asst	Saturn St. ES	\$20.55	90.67	\$1,863	\$ 1,863
Castro, Glenda - Office Asst	Fernageles ES	\$27.92	15.00	\$419	
Chapman, J.L. - Principal	Rosewood ES	\$70.29	0.67	\$47	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Cohen, B. - Principal	Knollwood ES	\$66.60	2.00	\$133	
Coloruso, Grace - Office Asst	Eagle Rock ES	\$26.44	11.00	\$291	
Cornelius, P. - Office Asst	Saturn St. ES	\$21.62	90.67	\$1,960	\$ 1,960
Cortez, Juana - Asst Principal	Montara ES	\$67.10	2.00	\$134	
Crowe, Kathy - Asst Principal	Windsor Hills Magnet	\$57.08	0.67	\$38	
Cummins, Helaine - Office Asst	Vintage Magnet ES	\$25.73	156.00	\$4,014	\$ 4,014
Davalos, Laura - Office Asst	Carson St. ES	\$25.93	40.00	\$1,037	
Dawson, Juliana - Principal	Montara ES	\$76.57	3.00	\$230	
DeLeon, Natalia - Office Asst	Aragon Ave. ES	\$23.31	86.00	\$2,005	
DeLeston, Ellen - Principal	Richland Ave ES	\$69.29	0.67	\$46	
Diskin, Karin - Principal	Palms ES	\$69.76	0.67	\$47	
Doidge, Jeannie - SAA	Vintage Magnet ES	\$33.66	452.00	\$15,214	\$ 15,214
Duarte, A - Clerk	135th St. ES	\$24.21	220.00	\$5,326	\$ 5,326
Duran, L. - Office Asst	Lemay ES	\$26.03	3.00	\$78	
Encinas, Rosalie - Office Asst	Independence ES	\$28.19	12.00	\$338	
Eshaq, R.M. - Principal	White House Pl. PC	\$67.81	18.00	\$1,221	
Esquibel, Isabel - Office Asst	Bell #3 PC	\$24.61	15.00	\$369	
Feldman, Rhona - Asst Principal	Valley Alt ES/MS	\$84.36	8.00	\$675	
Ferreira, Christine - Asst Principal	Stoner Ave ES	\$54.07	0.67	\$36	
Forkin, Lori - Asst Principal	Canfield ES	\$54.27	0.67	\$36	
Fortunato, Gloria - Office Asst	Beckford Ave ES	\$27.20	5.00	\$136	
Francois, Barbara - Principal	Grape St. ES	\$64.56	148.00	\$9,555	
Gilbert, Theresa - SAA	112th St. ES	\$33.75	120.00	\$4,050	\$ 4,050
Gillette, Dora - Office Asst	Aragon Ave. ES	\$27.45	84.00	\$2,306	
Gilliland, Donna - Asst Principal	Palms ES	\$51.94	0.17	\$9	
Gomez, Yuvia - Office Asst	135th St. ES	\$24.13	28.00	\$676	\$ 676
Gonzalez, Andrea - Principal	Mayberry ES	\$70.27	3.00	\$211	
Goodman, Eileen - Principal	Vine St ES	\$73.64	0.67	\$49	
Graham-Johnson, Judith - Asst Prin	Van Ness ES	\$89.97	0.17	\$15	
Grajeda, Lupe - Principal	Barton Hill ES	\$71.27	15.00	\$1,069	
Gutierrez, Abbie - SAA / SE Trainee	Aragon Ave. ES	\$16.84	8.00	\$135	
Harris, Ben - Asst Principal	Sterry ES	\$63.61	0.67	\$42	
Harris, Tracy - SAA	Community Magnet ES	\$26.32	13.00	\$342	
Hayashi, Yuri - Principal	Walgrove Ave ES	\$68.16	0.67	\$45	
Henderson, C.B. - Principal	Canyon ES	\$69.21	0.17	\$12	
Hernandez, Armandina - Office Ass	Bell #3 PC	\$24.61	33.00	\$812	
Hernandez, J.A. - Principal	Bryson Ave ES	\$73.28	1.00	\$73	
Hernandez, Leticia - Computer Ope	Saturn St. ES	\$28.89	90.67	\$2,619	\$ 2,619
Higa, Dorothy - Principal	West Hollywood ES	\$67.70	0.50	\$34	
Hirata, Mark - Principal	Towne Ave ES	\$69.57	5.00	\$348	
Holtzhauer, Angela - Office Asst	Calabash ES	\$18.81	9.00	\$169	
Hooper, Penny - Interim Principal	Wonderland Ave ES	\$69.29	0.67	\$46	
Jambazian, Takui - SAA	Riverside Dr ES	\$29.46	11.00	\$324	
Jaye, Karen - Principal	Fernageles ES	\$69.23	14.00	\$969	
Jenkins, K.L. - Asst Principal	Bryson Ave ES	\$65.86	0.50	\$33	

Los Angeles Unified School District FY 2002-2003 Reimbursement
MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Jessamy, Darvinia - Principal	Van Ness ES	\$68.03	0.67	\$45	
Joya, C. - Office Asst	Glassel Pk ES	\$24.29	22.00	\$534	\$ 534
Joyce, Liam - Principal	Topanga ES	\$63.00	0.67	\$42	
Katz, Sharon - Asst Principal	Brentwood Sci ES	\$70.40	0.67	\$47	
Kehrley, Kerry - Asst Principal	Rosewood ES	\$63.34	0.67	\$42	
Khatcherian, R. - SAA	Castlebay Ln ES	\$34.85	5.00	\$174	
Kurland, Susan - Office Asst	Riverside Dr ES	\$14.54	10.00	\$145	
Lang, Constance - SAA	Knollwood ES	\$46.75	2.00	\$94	
Leach, R. - Principal	232nd Pl. ES	\$66.27	1.00	\$66	
Limon, Jesus - Principal	Granada ES	\$65.63	1.00	\$66	
Loudermick, Terri - Office Asst	Kester Ave. ES	\$22.61	1.17	\$26	
Luckett, Estelle - Principal	Marvin Ave ES	\$70.89	0.67	\$47	
Luque, Luz - Clerk, SE	Nevada Ave. ES	\$22.33	3.00	\$67	
Lutfi, Karalia - SAA	Tulsa St. ES	\$35.07	6.00	\$210	
Marnetsuka, Jeannette - Office Ass	186th St. ES	\$25.53	8.00	\$204	
Martinez, Linda - Office Asst	Topeka Dr. ES	\$28.03	32.00	\$897	
Martinez, Norma - Office Asst	Glassel Pk ES	\$25.96	85.00	\$2,207	\$ 2,207
Marton, Pamela - Principal	Community Magnet ES	\$68.37	0.67	\$46	
McFartane, Vielka - Principal	Overland Ave ES	\$59.46	0.67	\$40	
McGee, Gwen - Principal	Carthay Ctr ES	\$66.54	0.67	\$44	
Meyers, Bobbi - Office Asst	Riverside Dr ES	\$25.51	9.00	\$230	
Meza, Laura - SAA	LaFayette ES	\$36.44	2.00	\$73	\$ 73
Mier, Rocio - Clerk	Knollwood ES	\$23.94	15.00	\$359	
Miller, Cindy - Asst Principal	Charnock Rd ES	\$83.95	0.17	\$14	
Montante, Petra - Principal	Napa St. ES	\$68.71	0.67	\$46	
Morrell, Paula - Principal	San Antonio ES	\$73.93	1.00	\$74	
Morris, Laura - SAA	118th St. ES	\$34.85	18.00	\$627	
Morton, Terry - Principal	Valley Alt ES/MS	\$70.71	8.00	\$566	
Moscoso, Veronica - Asst Principal	Hoover St. ES	\$82.69	2.50	\$207	
Murphy, Dan - Principal	Willenberg SE Ctr	\$76.22	1.00	\$76	
Negosian, Maria - SAA	Plainview Ave ES	\$36.78	2.00	\$74	
Nishimura, FM - Principal	LACES Magnet	\$76.27	0.67	\$51	
Nunez, Marie - Office Asst	Sierra Park ES	\$27.15	11.00	\$299	
Olivas, Maria - Office Asst	Sierra Park ES	\$25.86	8.00	\$207	
O'Neal, Patricia - Office Asst	112th St. ES	\$28.48	120.00	\$3,418	\$ 3,418
Ortiz, C - Office Asst	Annandale ES	\$27.84	150.00	\$4,176	\$ 4,176
Oshimo, Olivia - SAA	West Hollywood ES	\$30.44	3.00	\$91	
Paiz, Nery - Asst Principal	Hoover St. ES	\$66.16	2.50	\$165	
Papp, Stehanie - Clerk MCD	Glassel Pk ES	\$21.78	110.00	\$2,396	\$ 2,396
Patton, Rex - Principal	Coeur d'Alene ES	\$62.17	0.67	\$41	
Pfizer, Gordon - Asst Principal	Hoover St. ES	\$63.58	2.50	\$159	
Pitman, C. - SAA	Annandale ES	\$35.39	72.00	\$2,548	\$ 2,548
Pratt, Cheryl - SAA	Topeka Dr. ES	\$34.78	4.00	\$139	
Ramirez, Rita - SAA	Delevan Dr. ES	\$34.27	4.00	\$137	
Robbins, Ilene - Asst Principal / Co	Broadway ES	\$91.33	0.67	\$61	

Los Angeles Unified School District FY 2002-2003 Reimbursement

MANDATE:

(a) Employee Name, Job Classification, Functions Performed and Description of Expense	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries and Benefits	Amount Disallowed per Standard Deviation	
Rodriguez, Alma - Office Asst	112th St. ES	\$25.86	120.00	\$3,103	\$ 3,103
Rogers, Sylvia - Principal	Canfield ES	\$71.30	0.67	\$48	
Romotsky, Ed - Principal	Broadway ES	\$72.91	0.67	\$49	
Rubinstein, Susome - Principal	Harding St. ES	\$79.37	2.00	\$159	
Sanchez, A. - Office Asst	Delevan Dr. ES	\$26.47	2.00	\$53	
Sanchez, Claudia - Office Asst	Sierra Park ES	\$27.76	14.00	\$389	
Sandoval, Antoniette - SAA	White House Pl. PC	\$34.38	43.00	\$1,478	
Schulman, Stephanie - Principal	Westwood Charter	\$63.37	0.67	\$42	
Shaffer, Susan - Principal	Calabash ES	\$67.74	1.00	\$68	
Shaw, M. - Principal	Hooper Ave. ES	\$76.04	8.00	\$608	
Siry, Steven - Principal	Sterry ES	\$69.13	0.67	\$46	
Smith, Juliet - Asst Principal	Satum St. ES	\$68.88	0.50	\$34	\$ 34
Smith, Sue - Office Asst	Topeka Dr. ES	\$22.10	4.00	\$88	
Stein, Beatriz - Office Asst	Castlebay Ln ES	\$26.43	10.00	\$264	
Steppes, Brenda - Principal	Satum St. ES	\$78.75	0.50	\$39	\$ 39
Stuart, P.A. - Office Asst	135th St. ES	\$28.77	37.00	\$1,064	\$ 1,064
Teola, Maarianne - Principal	186th St. ES	\$67.69	2.00	\$135	
Thompson, Stephanie - Office Asst	Haskell ES	\$26.62	2.00	\$53	
Turner, Jera - Asst Principal	Charnock Rd ES	\$54.53	0.50	\$27	
Valdez, Ofelia - Principal	Fishburn Ave ES	\$73.11	10.00	\$731	
Varga, TH - Office Clerk	Beckford Ave ES	\$21.55	10.00	\$216	
Vargas, Belinda - Office Asst	186th St. ES	\$15.68	2.00	\$31	
Vasquez, Olga - Clerk, Office	24th St. ES	\$24.15	10.00	\$242	
Wang, Susan - Asst Principal	Richland Ave ES	\$75.49	0.67	\$50	
Williams, Pamela - Principal	Stoner Ave ES	\$67.36	0.67	\$45	
Wilson, Bettie - Coordinator	Arminta St ES	\$73.86	14.00	\$1,034	
Worden, Pam - Principal	Plainview Ave ES	\$71.19	2.00	\$142	
Zamorano, Cecilia - Office Asst	Glassel Pk ES	\$26.62	40.00	\$1,065	\$ 1,065
Zaveleta, Maria - SAA	Glassel Pk ES	\$36.15	1.25	\$45	\$ 45
Zell, J. - Asst Principal	LACES Magnet	\$65.92	0.67	\$44	
Zero, Donna - Principal	Van Gogh ES	\$69.36	4.00	\$277	
TOTAL				\$98,863	\$ 59,726
Overhead					\$ 544,795
GRAND TOTAL					\$ 21,846
					\$ 566,541

	Originally Claimed	Time for follow up notice	Time for follow up phone	CHDP enrollment excluding repeats X 40%	Time for second follow up call x 20%	Hours spent	hourly rate	District Recalculated claim amount	District Recalculated Disallowance without overhead	Overhead	District Recalculated Disallowance
2002-2003	745,312.00	4.71	3.25	24,036.40	3.25	3,838.81	71.27	273,663.61	471,648.39	18,913.10	490,561.49
2003-2004	876,300.00	4.71	3.25	23,212.00	3.25	3,708.12	76.97	285,413.77	590,886.23	23,576.36	614,462.60

<u>LAUSD</u>				
<u>Pupil Health Screening Program (ES)</u>				
<u>Summary of Audit Adjustments (By Findings) as of</u>				
<u>July 1, 2002 through June 30, 2005</u>				
<u>C07-MCC-006</u>				
			<u>SCO TOTAL</u>	<u>Total LAUSD</u>
			<u>Audit</u>	<u>Response</u>
			<u>Total</u>	
<u>Ref</u>	<u>Description</u>		<u>Costs</u>	
	Schedule of Unsupported Costs - Nurses Duplication Combined with Administrative Staff, Previously claimed under Time Study	FY 2002-03	\$ 55,977	\$55,977
LAUSD AGREE				\$0
B	Schedule of Unsupported Costs - Duplication of Hours Claimed (Administrative Staff) under Compliance, previously claimed under Initial (Notification) Filing	FY 2002-03	\$ 96,998	\$0
LAUSD DISAGREE				
C	Summary of Ineligible Costs - Claimed by Middle Schools & High Schools	FY 2002-03	\$ 436,646	\$365,257
LAUSD DISAGREE				\$0
D	Schedule of Ineligible Costs - based on Random Moment Sampling	FY2003-04	\$ 112,310	\$112,310
E	Schedule of Unsupported, Excessive, and/or Estimated Administrative costs (Parental Notification, Compliance and/or Exclusion)	FY2002-03	\$ 930,644	\$566,641
LAUSD DISAGREE				\$0
F	Schedule of Unsupported "Parental Compliance" by Nurses	FY2002-03	\$ 635,333	\$490,561
F	Schedule of Unsupported "Parental Compliance" by Nurses	FY2003-04	\$ 765,418	\$614,463
LAUSD DISAGREE				\$0
G	Schedule of Unsupported Costs - Statistical Reporting, Pat DeVoe	FY2002-03	\$ 8,436	\$8,436
G	Schedule of Unsupported Costs - Statistical Reporting, Pat DeVoe	FY2003-04	\$ 11,537	\$11,537
LAUSD AGREE				

LAUSD				
Pupil Health Screening Program (ES)				
Summary of Audit Adjustments (By Findings) as of				
July 1, 2002 through June 30, 2005				
C07-MCC-006				
Ref	Description		<u>SCO TOTAL</u> Audit Total Costs	<u>Total LAUSD</u> Response
H	Schedule of Unsupported Costs - Statistical Reporting, Nurses	FY2002-03	\$ (2,594)	-\$128,378
H	Schedule of Unsupported Costs - Statistical Reporting, Nurses	FY2003-04	\$ 65,752	\$0
LAUSD DISAGREE				
I	Schedule of Unsupported Costs - Overstated (Understated) FY 2004-05 Claim	FY2004-05	\$ 158,167	\$0
J	Schedule of Unsupported Costs - Material & Supplies (Understated)	FY2002-03	\$ (934)	-\$934
J	Schedule of Unsupported Costs - Material & Supplies (Understated)	FY2003-04	\$ (6,753)	-\$6,753
LAUSD AGREE				
K	Schedule of Under-Reported Other Revenue Reimbursement from State Department of Health Services	FY2002-04	\$ 48,960	\$0
LAUSD AGREE				
Total Audit Adjustments			\$ 3,315,897	\$2,089,116
			\$ 3,315,897	\$2,089,116
Total Amount Claimed:				
		FY 2002-03	\$ 2,568,442	
		FY 2003-04	\$ 1,116,253	
		FY 2004-05	\$ 286,795	
			\$ 3,971,490	
Total Amount claimed less Audit Adjustments			\$ 655,593	
			\$ 655,593	
Summary Recap of Audit Adjustments				
	Finding #1		\$ 674,183	
	Finding #2		\$ 2,329,040	
	Finding #3		\$ 133,872	
	Finding #4		\$ 137,528	
	Finding #5		\$ (7,687)	
	Finding #6		\$ 48,960	
	Total		\$ 3,315,896	
			\$ 3,315,896	\$2,089,116

Los Angeles Unified School District

Division of Accounting and Disbursements

DAVID L. BREWER III
Superintendent of Schools

MEGAN K. REILLY
Chief Financial Officer



KENJI K. FURUYA
Interim Controller

February 15, 2008

Jim L. Spano, Chief
Compliance Audits Bureau
State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250-5874

RE: Audit of the Mandated Cost Claim for Pupil Health Screening, 2002-03 through 2004-05

Dear Mr. Spano:

Thank you for giving us the opportunity to respond to the audit findings on the subject mandate before it is finalized. In October 2007, we met to discuss preliminary audit findings which we responded to on October 31, 2007. On January 5, 2008, a draft of the final audit findings was presented during the exit conference attended by SCO as well as District staff. There were some new findings/observations in the final draft which we would like to address in this letter.

Finding 1 indicated that SCO did not receive copies of the Time Study Surveys which supported the claims. The District acknowledges that there may have been some confusion as to the availability of these Time Study Surveys to the auditors during the time that the audit was in progress. On January 30th, five boxes of materials, including Time Study Surveys, sent from the District, were delivered to the State Audit Bureau branch in Culver City, CA as part of the records for the STAR mandate audit. These forms cover various mandates, including Pupil Health Screening and STAR. Please incorporate your review of these documents in your final audit report.

Finding 1 also noted that SCO is giving verbal testimony greater credence than actual document support. Actual document support was submitted in the form of CHDP logs filled out and signed by nurses. SCO is relying on verbal testimony to support their observation that the time reported

by nurses "appeared excessive" and is disregarding facts contained in these individual logs. We request that you reconsider your disallowance of these costs.

If you have any questions, please call me at (213) 241-7889 or Maruch Atienza at (213) 241-7982.

Sincerely,


Kenji Furuya
Interim Controller

KF:ma

Enclosures

c: Megan K. Reilly
Maruch Atienza
Lucille Ramos
Jolene Tollenaar
Art Luna
Kenneth Landon

**State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250-5874**

<http://www.sco.ca.gov>